

*Michigan Department of Human Services*

# **INFORMATION PACKET**

**May, 2005**

*Prepared by:*

Budget and Policy Analysis Division

[www.michigan.gov/dhs](http://www.michigan.gov/dhs)

**INFORMATION PACKET**

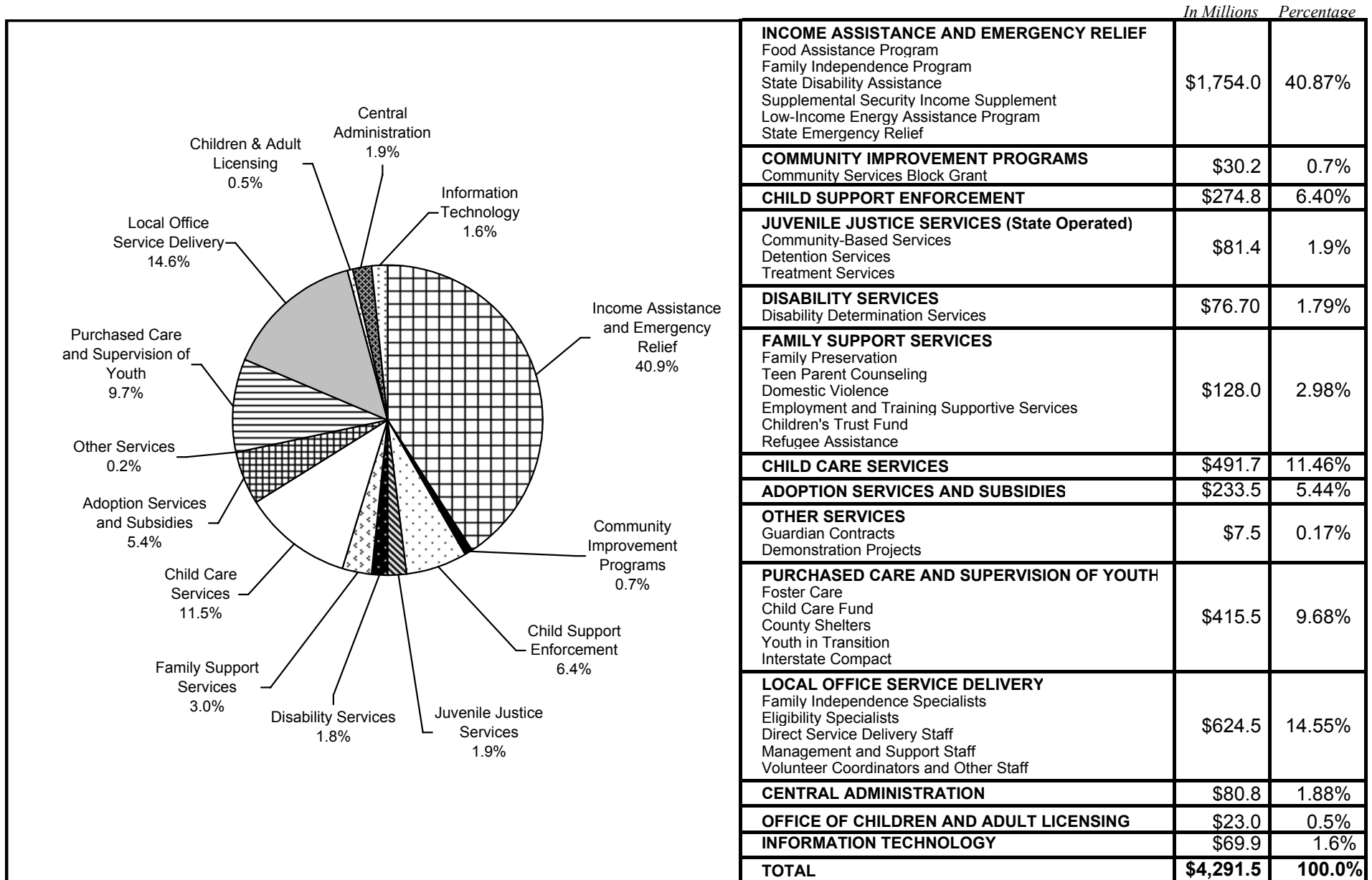
May, 2005

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*Department of Human Services*  
**FISCAL YEAR 2005 APPROPRIATIONS\***



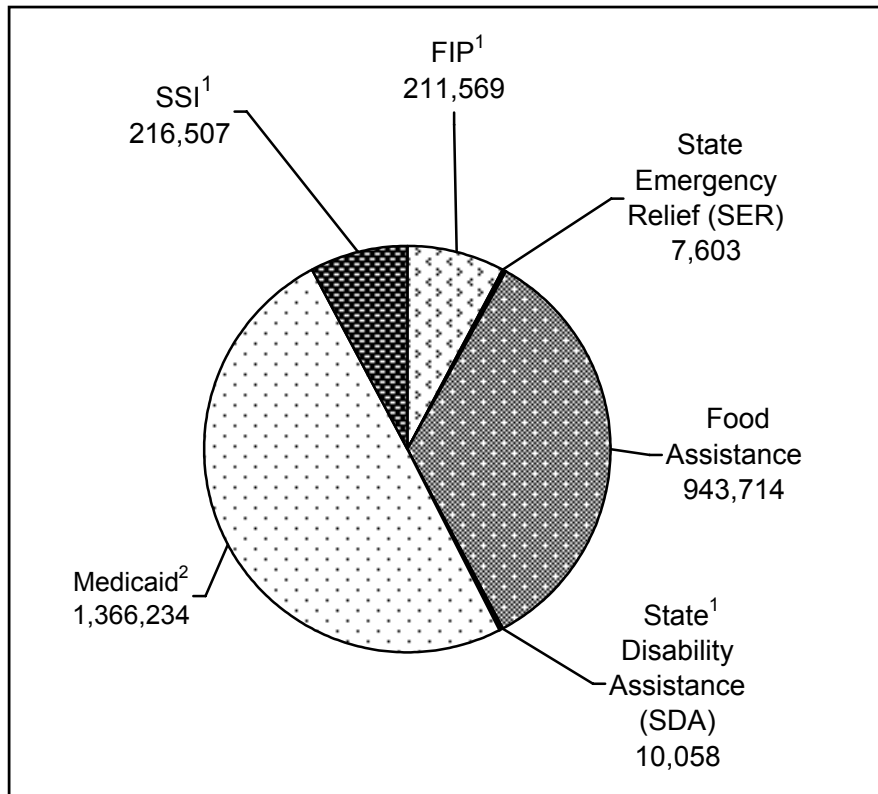
\* Appropriations detailed above do not reflect budgetary transfers related to Executive Order 2005-7. Two supplemental appropriations are also not detailed.

1) Part 1A, Sec 152 of 2004 Public Act No. 360, and 2) Part 1A, Sec. 111 of 2005 Public Act No. 11.

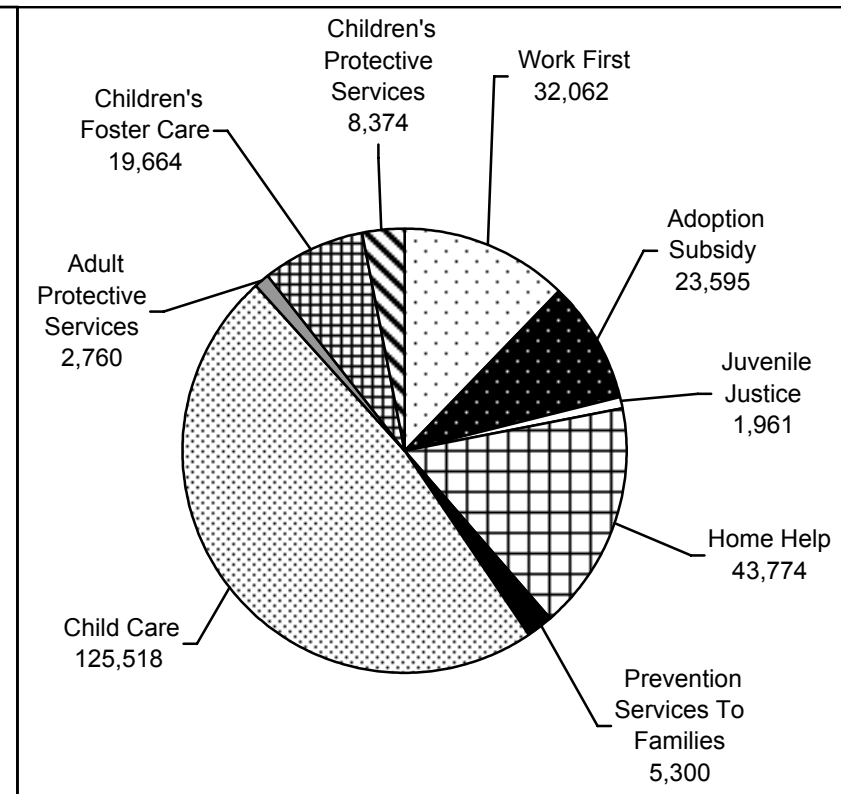
# DEPARTMENT OF HUMAN SERVICES PEOPLE SERVED BY MAJOR PROGRAM FY 2004 Monthly Average

*Duplicate Count*

**Assistance Payments Programs**



**Services Programs**



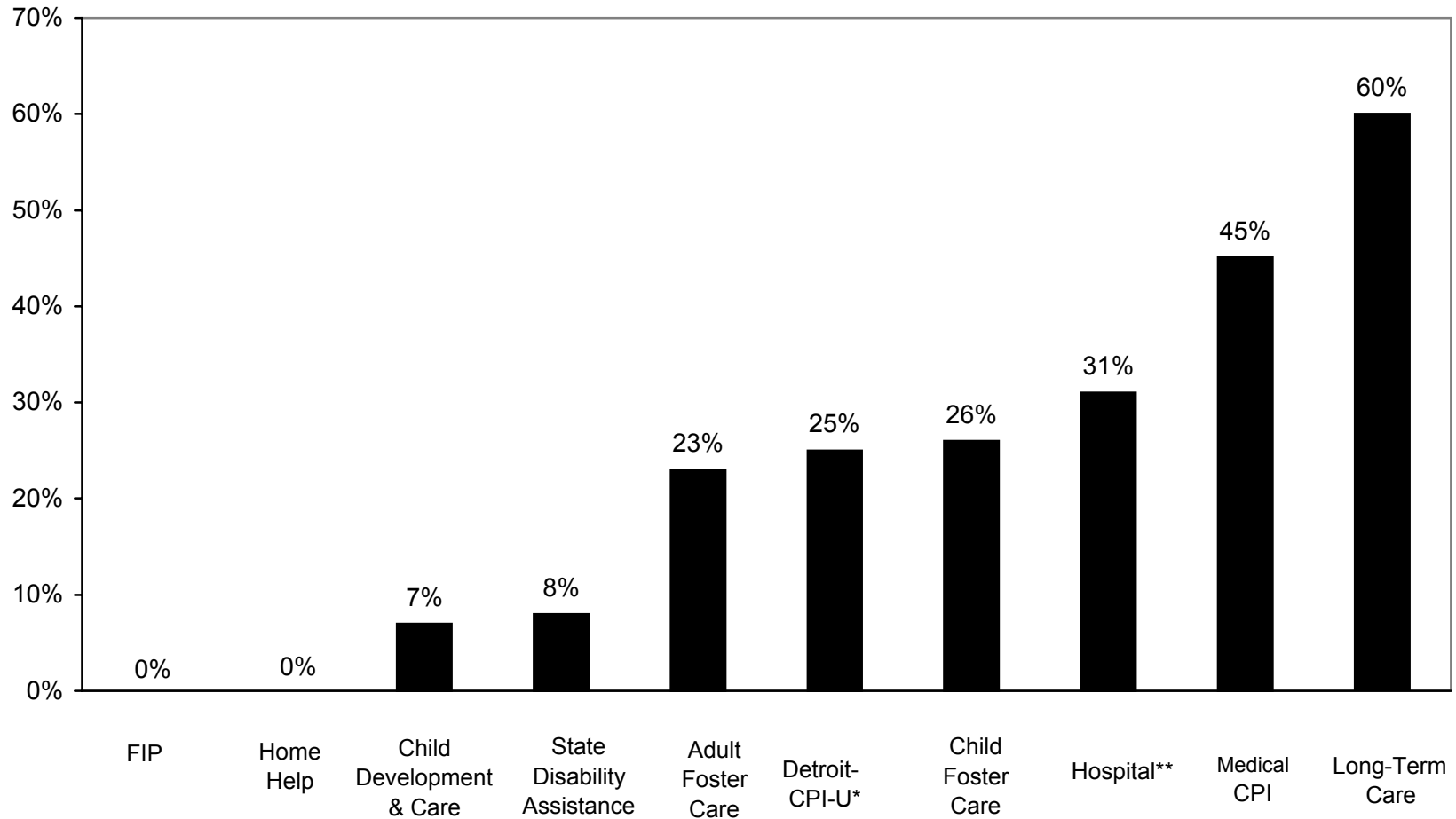
<sup>1</sup> These recipients are also eligible for Medicaid or the State Medical Program.

<sup>2</sup> Total number of people eligible for Medicaid.

*Note: The averages shown here may differ from the point-in-time monthly counts on other pages.*

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## RATE, PAYMENT AND CONSUMER PRICE INDEX (CPI) Percent Change From FY 1995 - FY 2004



- Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (as measured by the Consumer Price Index) or Medicaid hospital and long-term care payment levels.

\* *Detroit Consumer Price Index (all Urban Consumers).*

\*\* *Hospital payment increases are estimates based on FY 1998 2082 report data for in-patient hospital services, and subsequent increases in the Detroit/Ann Arbor CPI-U for Medical Care Services of 28% since 1999.*

# NUMBER AND PERCENT OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS

Estimate of Unduplicated Count

FIP, State Assistance\*, SER, Food Assistance, SSI and MA-Only

| FISCAL YEAR | MICHIGAN POPULATION | INDIVIDUALS<br>RECEIVING<br>PAYMENTS | PERCENT<br>OF STATE<br>POPULATION |
|-------------|---------------------|--------------------------------------|-----------------------------------|
| 1980        | 9,256,000           | 1,200,000                            | 13.0%                             |
| 1981        | 9,209,000           | 1,300,000                            | 14.1%                             |
| 1982        | 9,115,000           | 1,300,000                            | 14.3%                             |
| 1983        | 9,048,000           | 1,400,000                            | 15.5%                             |
| 1984        | 9,049,000           | 1,400,000                            | 15.5%                             |
| 1985        | 9,076,000           | 1,300,000                            | 14.3%                             |
| 1986        | 9,128,000           | 1,225,000                            | 13.4%                             |
| 1987        | 9,187,000           | 1,200,000                            | 13.1%                             |
| 1988        | 9,218,000           | 1,200,000                            | 13.0%                             |
| 1989        | 9,253,000           | 1,200,000                            | 13.0%                             |
| 1990        | 9,310,000           | 1,200,000                            | 12.9%                             |
| 1991        | 9,395,000           | 1,300,000                            | 13.8%                             |
| 1992        | 9,470,000           | 1,225,000                            | 12.9%                             |
| 1993        | 9,529,000           | 1,275,000                            | 13.4%                             |
| 1994        | 9,584,000           | 1,290,000                            | 13.5%                             |
| 1995        | 9,660,000           | 1,261,000                            | 13.1%                             |
| 1996        | 9,739,000           | 1,228,000                            | 12.6%                             |
| 1997        | 9,785,000           | 1,189,000 **                         | 12.2%                             |
| 1998        | 9,820,000           | 1,158,000                            | 11.8%                             |
| 1999        | 9,864,000           | 1,119,000                            | 11.3%                             |
| 2000        | 9,938,000           | 1,118,000                            | 11.2%                             |
| 2001        | 10,005,000          | 1,176,000                            | 11.8%                             |
| 2002        | 10,042,000          | 1,288,000                            | 12.8%                             |
| 2003        | 10,082,000          | 1,385,000                            | 13.7%                             |
| 2004        | 10,113,000          | 1,477,000                            | 14.6%                             |

\* The General Assistance program was eliminated in FY 1992. Funding for disabled adults was continued under the State Disability Assistance Program (SDA). Assistance for families was continued in FY 1992 under the State Family Assistance Program (SFA). The SFA program was combined with FIP effective FY 1997.

\*\* Eleven month average: October, 1996 - September 1997 (less August data).

Note: The 1980 - 2004 population totals are annual time series rounded estimates developed and released by the U.S. Bureau of the Census.

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# CASELOAD STATISTICS

## Highest Historical Caseloads and Unduplicated Recipients vs. Most Recent Caseloads and Unduplicated Recipients

FIP, State Disability Assistance (SDA), State Emergency Relief (SER), Medicaid Eligibles, SSI and Food Assistance

| Program  | Highest Caseloads | Date  | Most Recent Caseload | Date | Change   | Percent Change |
|--|-------------------|-------|----------------------|------|----------|----------------|
| FIP-Total Cases  | 248,377           | 3/81  | 78,517               | 4/05 | -169,860 | -68.4%         |
| • FIP - One-Parent   | 208,500           | 3/81  | 76,385               | 4/05 | -132,115 | -63.4%         |
| • FIP - Two-Parent   | 49,776            | 3/83  | 2,132                | 4/05 | -47,644  | -95.7%         |
| State Disability Assistance (SDA)  | 10,782            | 4/05  | 10,782               | 4/05 | 0        | 0.0%           |
| Food Assistance Households   | 471,426           | 4/05  | 471,426              | 4/05 | 0        | 0.0%           |
| Child Development and Care   | 71,266            | 10/02 | 63,209               | 4/05 | -8,057   | -11.3%         |
| Medicaid Eligibles   | 1,438,962         | 4/05  | 1,438,962            | 4/05 | 0        | 0.0%           |
| Supplemental Security Income   | 219,531           | 5/05  | 219,531              | 5/05 | 0        | 0.0%           |
| Unduplicated Count of Recipients <sup>1</sup>                                | 1,226,923         | 3/83  | 1,050,000            | 3/05 | -176,923 | -14.4%         |
| Estimated Number of Financial Payments Recipients Served by DHS <sup>2</sup> | 1,580,000         | 3/05  | 1,580,000            | 3/05 | 0        | 0.0%           |
| Percent of State Population Served by DHS <sup>3</sup>                       | 15.6%             | 3/05  | 15.6%                | 3/05 | 0        | 0.0%           |

<sup>1</sup> Includes FIP, SDA, SER, Food Assistance.

<sup>2</sup> Includes FIP, SDA, SER, Food Assistance, SSI, MA-Only.

<sup>3</sup> Based on Michigan population estimate of 10,113,000 (July 2004).



# MICHIGAN'S EMPLOYMENT OUTLOOK

## CY 1991 - CY 2006

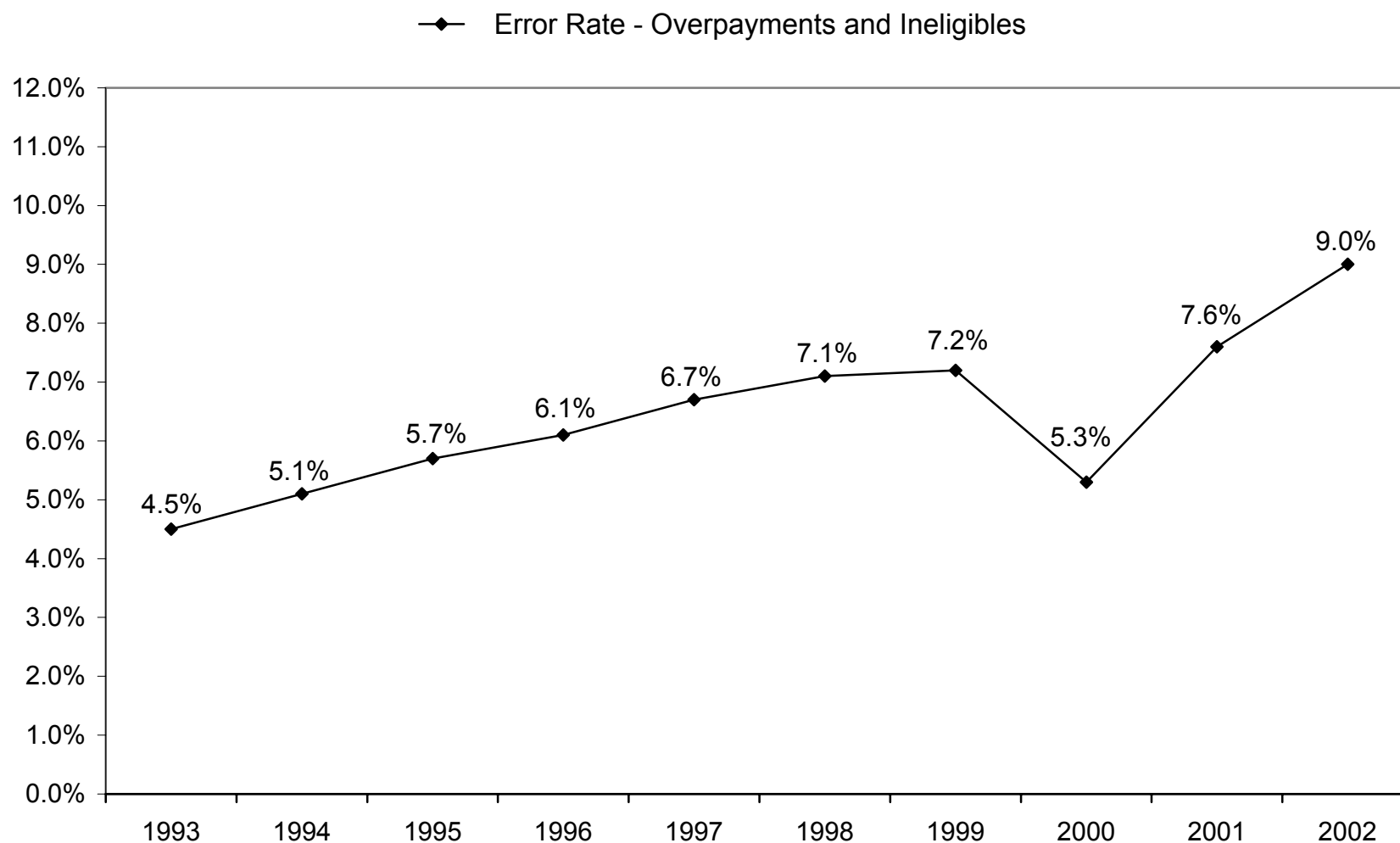
|   | 1991  | 1992  | 1993  | 1994  | 1995  | 1996  | 1997  | 1998  | 1999  | 2000  | 2001  | 2002  | 2003  | 2004  | 2005* | 2006* |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Civilian Labor Force<br><i>(In thousands)</i> | 4,592 | 4,690 | 4,754 | 4,825 | 4,809 | 4,897 | 4,963 | 5,031 | 5,144 | 5,201 | 5,175 | 5,001 | 5,054 | 5,079 | 5,117 | 5,162 |
| Employment<br><i>(In thousands)</i>           | 4,165 | 4,273 | 4,418 | 4,540 | 4,552 | 4,658 | 4,754 | 4,837 | 4,950 | 5,016 | 4,901 | 4,691 | 4,695 | 4,719 | 4,737 | 4,786 |
| Unemployment<br><i>(In thousands)</i>         | 427   | 417   | 336   | 285   | 257   | 239   | 209   | 194   | 194   | 185   | 274   | 310   | 358   | 360   | 380   | 376   |
| Unemployment Rate                             | 9.3%  | 8.9%  | 7.1%  | 5.9%  | 5.3%  | 4.9%  | 4.2%  | 3.9%  | 3.8%  | 3.6%  | 5.3%  | 6.2%  | 7.1%  | 7.1%  | 7.4%  | 7.3%  |

- Michigan's CY 2003 and CY 2004 unemployment rates were the highest since CY 1992 when the rate was 8.9%. The outlook for CY's 2005 and 2006 is for slightly higher unemployment (compared to CY 2004).

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\* RSQE Economic forecast, April 2005.

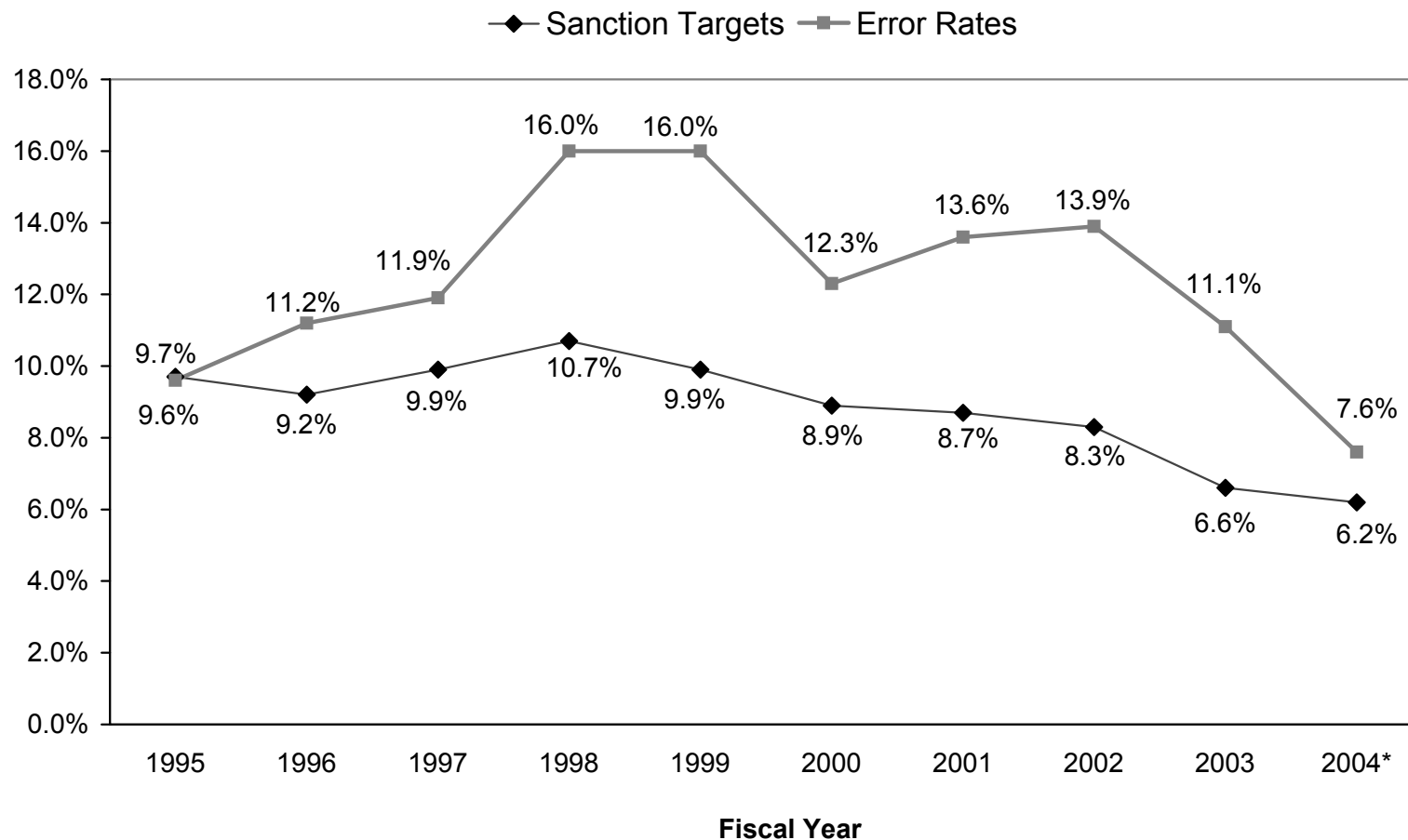
## ERROR RATES: FAMILY INDEPENDENCE PROGRAM FY 1993 - FY 2002



*Note:* The federal requirement for FIP auditing ended in FY 1996. The FY 1997 - FY 2002 entries are final state findings. The last federal results were for FY 1995 and FY 1996. Federal and/or state findings beyond FY 2002 are not compiled.

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## ERROR RATES AND SANCTION TARGETS: FOOD ASSISTANCE PROGRAM FY 1995 - FY 2004



- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2003 error rates were above the U.S. average. Food Assistance sanctions were incurred for those years. States will not incur sanctions for FY 2003 error rates. Under federal sanction rules, sanction will only apply to year "2" of two consecutive years in a row (and FY 2003 was the first year) for all states. The national FY 2004 estimated sanction target and Michigan's estimated error rate are 7.6% and 6.2% respectively.

\* *Estimated national target and estimated Michigan adjusted state rate.*

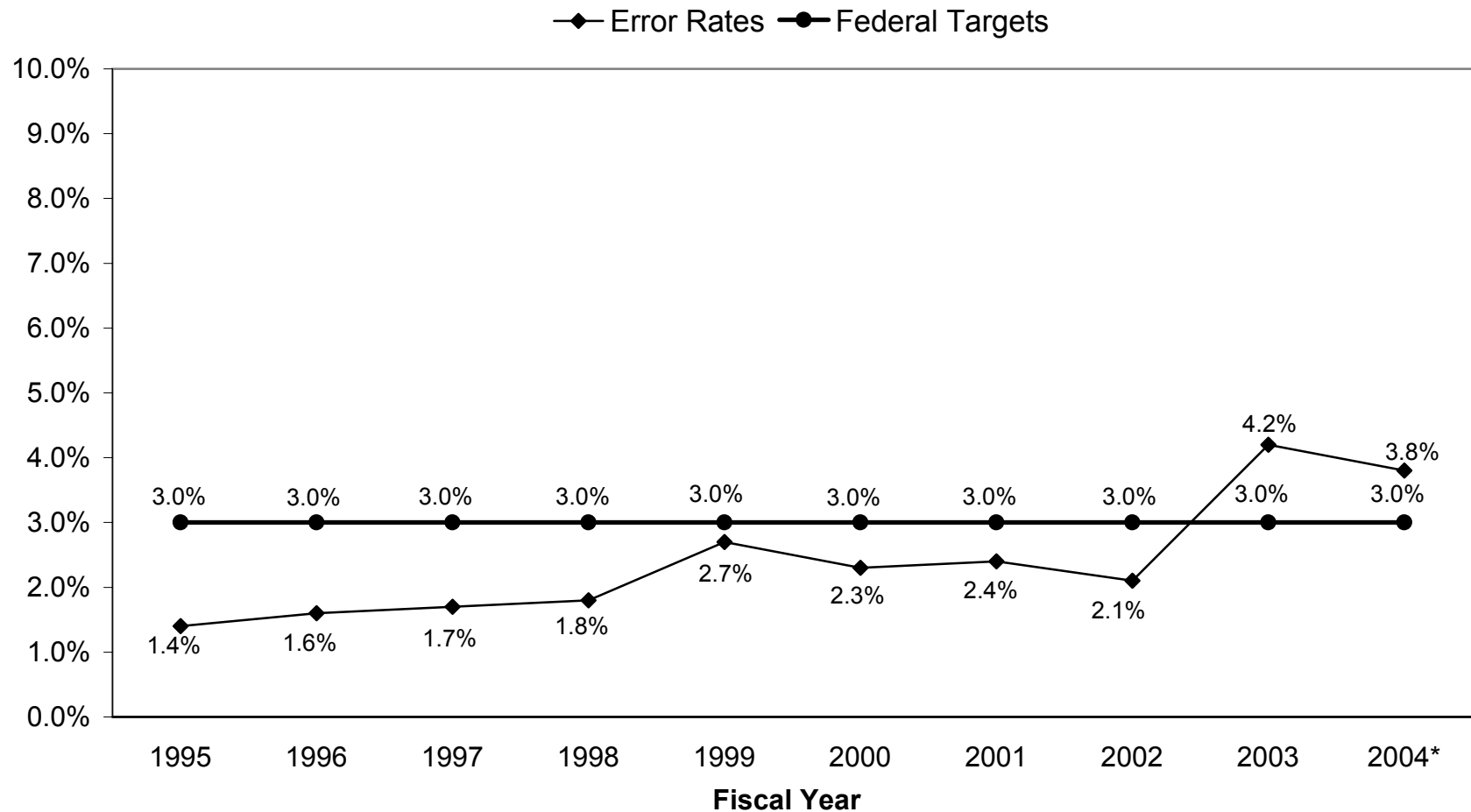
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**FOOD ASSISTANCE PROGRAM**  
**ERROR RATES AND SANCTION TARGETS: MIDWEST REGION**  
 By Fiscal Year  
 1995 - 2004

|                          | 1995        | 1996         | 1997         | 1998         | 1999         | 2000         | 2001         | 2002         | 2003         | 2004        |
|--------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| National Sanction Target | 9.7%        | 9.2%         | 9.8%         | 10.7%        | 9.9%         | 8.9%         | 8.7%         | 8.3%         | 7.0%         | 6.2%        |
| National Average         | 9.7%        | 9.2%         | 9.8%         | 10.7%        | 9.9%         | 8.9%         | 8.7%         | 8.3%         | 6.6%         | 5.5%        |
| Illinois                 | 11.7%       | 12.4%        | 14.3%        | 14.0%        | 14.8%        | 9.3%         | 8.2%         | 8.5%         | 10.0%        | 5.5%        |
| Indiana                  | 16.3%       | 9.7%         | 9.3%         | 8.1%         | 6.8%         | 6.9%         | 6.8%         | 8.2%         | 10.0%        | 5.7%        |
| <b>Michigan</b>          | <b>9.6%</b> | <b>11.2%</b> | <b>11.9%</b> | <b>16.0%</b> | <b>16.0%</b> | <b>12.3%</b> | <b>13.6%</b> | <b>13.9%</b> | <b>11.1%</b> | <b>7.6%</b> |
| Minnesota                | 6.6%        | 7.0%         | 7.0%         | 5.2%         | 6.7%         | 3.6%         | 5.2%         | 5.7%         | 8.0%         | 6.4%        |
| Ohio                     | 14.6%       | 12.6%        | 11.2%        | 9.3%         | 8.4%         | 8.0%         | 8.5%         | 6.2%         | 6.6%         | 7.7%        |
| Wisconsin                | 12.2%       | 11.4%        | 13.7%        | 14.6%        | 13.4%        | 12.7%        | 13.1%        | 12.3%        | 9.3%         | 6.6%        |

- The Food Assistance error rate was below the sanction level from 1989 - 1995. Michigan's FY 1996 - FY 2003 error rates were above the U.S. average. Food Assistance sanctions were incurred for those years. States will not incur sanctions for FY 2003 error rates. Under federal sanction rules, sanction will only apply to year "2" of two consecutive years in a row (and FY 2003 was the first year) for all states. The national FY 2004 estimated sanction target and Michigan's estimated error rate are 7.6% and 6.2% respectively. Indiana, Michigan, Ohio and Wisconsin are designated as eligible for sanctions in FY 2005.

# ERROR RATES AND SANCTION TARGETS: MEDICAID FY 1995 - FY 2004\*



- Michigan's Medicaid mispayment rate has been below the federal target level since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the error rate estimate is over the target. While the estimated error rate is 3.8% for the first 6-months of FY 2004, the lower bound of the 95% confidence interval (about 1.3%) is below the target.

\* The FY 2004 error rate is an estimate for the first six months of the fiscal year.

# ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE

## Wayne County Assistance Amounts - FY 2005

|   | FIP<br><i>(Family of Three)</i> |                 | State<br>Disability Assistance<br><i>(One Person Case)</i> |                 | Food Assistance    |                                |
|---|---------------------------------|-----------------|--|-----------------|--------------------|--------------------------------|
| <b>ASSET LIMIT:</b> Countable assets include cash, checking and savings accounts, investments, retirement plans and trusts. | \$3,000                         |                 | \$3,000  |                 | None               |                                |
| Value of Automobile   | All Excluded                    |                 | All Excluded   |                 | All Excluded       |                                |
| <b>ASSISTANCE AMOUNTS:</b><br><i>(Wayne County)</i>   | <u>Monthly</u>                  | <u>Annually</u> | <u>Monthly</u>   | <u>Annually</u> | <u>Family Size</u> | <u>Maximum Food Assistance</u> |
| Maximum Grant   | \$459 *                         | \$5,508         | \$264  | \$3,168         | 1                  | \$149                          |
| Food Assistance Benefits  | <u>\$393</u>                    | <u>\$4,716</u>  | <u>\$149</u>   | <u>\$1,788</u>  | 2                  | \$274                          |
| <b>TOTALS</b>   | <b>\$852</b>                    | <b>\$10,224</b> | <b>\$413</b>   | <b>\$4,956</b>  | 3                  | \$393                          |
|   |                                 |                 |  |                 | 4                  | \$499                          |
|   |                                 |                 |  |                 | 5                  | \$592                          |
|   |                                 |                 |  |                 | 6                  | \$711                          |

\* Payment amount for a family of three where the grantee is expected to work and has no earned income.

## II. FAMILY INDEPENDENCE PROGRAM

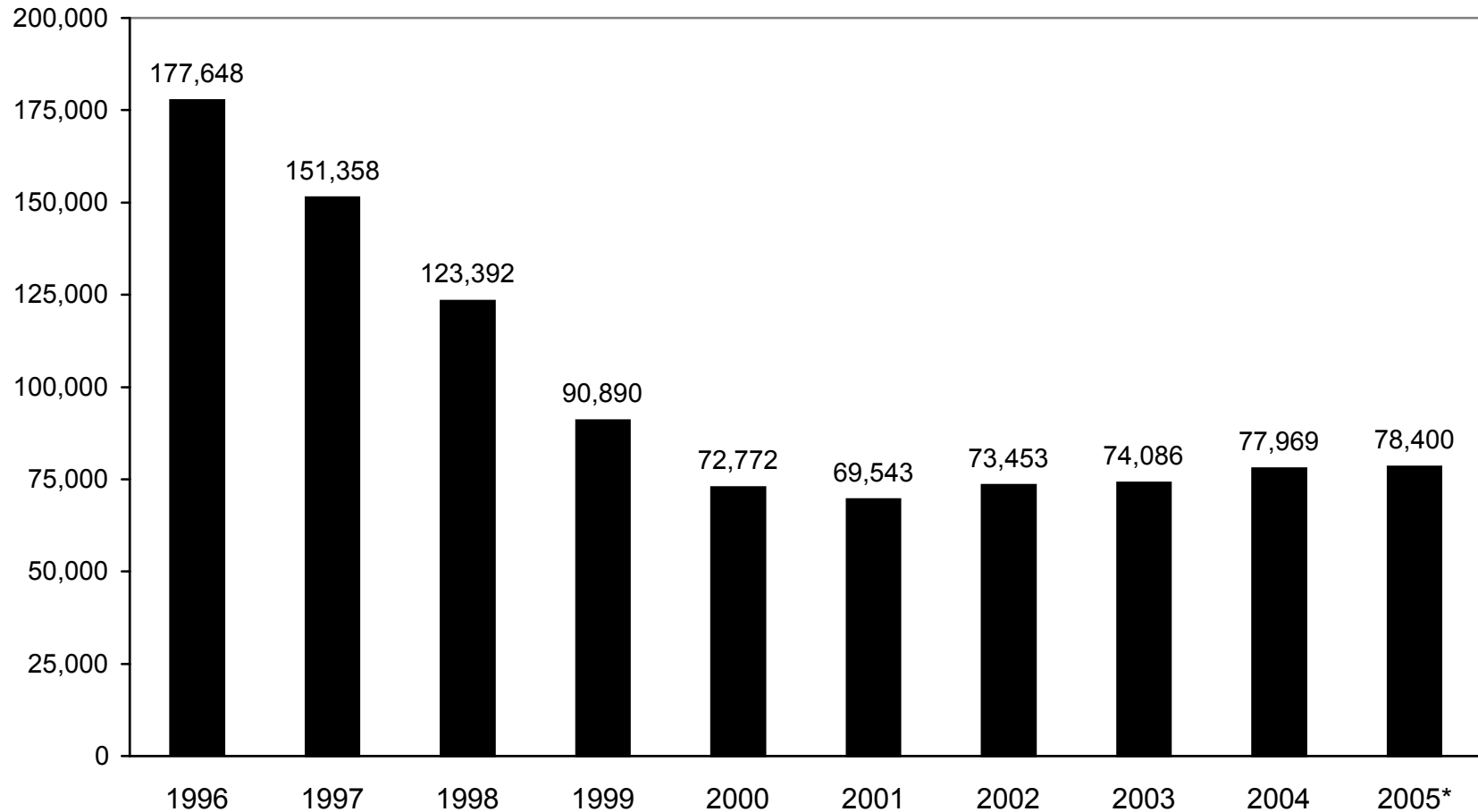
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## DEPARTMENT OF HUMAN SERVICES

### Average Monthly Cases

Fiscal Years 1996 - 2005\*

*Number of Cases*



- The FIP caseload decreased 56% from FY 1996 to FY 2004. Most recently, the April 2005 total was 78,517. The year-to-date caseload average is 78,630. The FY 2005 budgeted caseload is 77,000.

\* The FY 2005 caseload figure is the most recent DHS trendline projection.

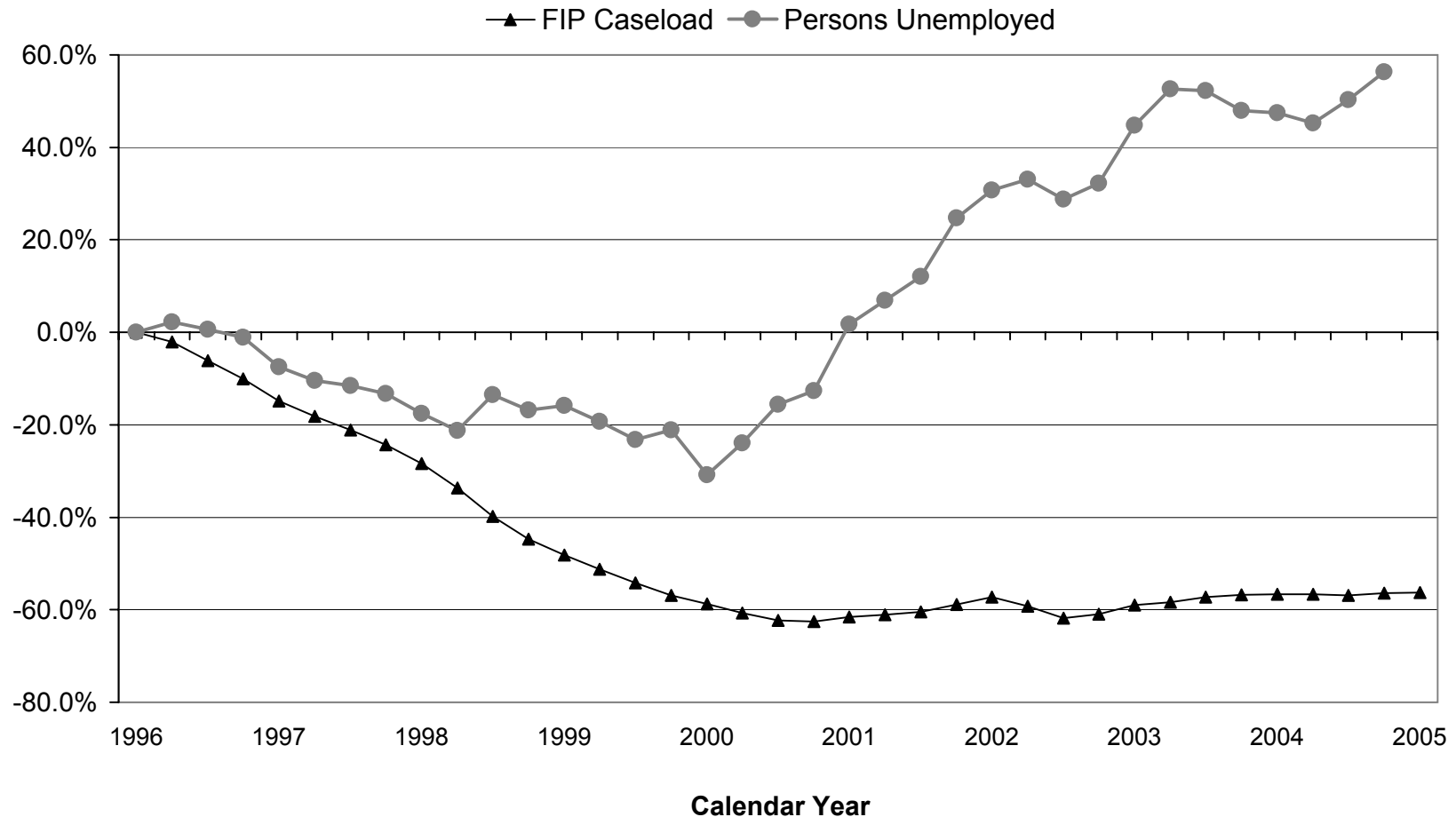
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# FIP CASELOAD *vs.* UNEMPLOYMENT

## Percent Change

Calendar Quarters 1996:1 - 2005:1



- The FIP caseload fluctuates (in part) due to changes in unemployment. Statistically speaking, unemployment is the most predictive "short-term" variable of FIP caseload change. The most predictive "long-term" variable of caseload fluctuation is the statistically significant change in identified population cohorts within the general population. In 1994, at risk age-cohorts in the Baby Boom generation began aging out of being at risk of needing cash assistance. As reflected in the above graph, upward unemployment levels since CY 2000 have had less "visual" impact on overall caseloads.

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# FAMILY INDEPENDENCE PROGRAM

## Selected Case Characteristics

FY 2004 & March 2005 (Most Recent Month)

| <b>FY 2004 Data</b>                              | <b>FY 2004<br/>Non-Two PARENT</b>    | <b>FY 2004<br/>Two-Parent</b>    | <b>FY 2004<br/>FIP Total</b>    |
|--|--------------------------------------|----------------------------------|---------------------------------|
| <b>Average Grant Amount*</b>                     | \$416                                | \$506                            | \$418                           |
| <b>Average Monthly Caseload*</b>                 | 75,897                               | 2,072                            | 77,969                          |
| <b>Average Case Size (Number of Persons)*</b>    | 2.7                                  | 4.5                              | 2.7                             |
| <b>Wayne/Outstate Caseload Distribution*</b>     |                                      |                                  |                                 |
| Wayne  | 42.8%                                | 31.8%                            | 42.5%                           |
| Outstate   | 57.2%                                | 68.2%                            | 57.5%                           |
| <b>March, 2005 (Most Recent Month)</b>           | <b>March 2005<br/>Non-Two PARENT</b> | <b>March 2005<br/>Two-Parent</b> | <b>March 2005<br/>FIP Total</b> |
| <b>Length of Time on Assistance (Open Cases)</b> |                                      |                                  |                                 |
| Average Months (Most Recent Period)              | 22.9                                 | 9.0                              | 22.5                            |
| 3 months or less                                 | 34.9%                                | 52.3%                            | 29.3%                           |
| 4 through 12 months                              | 26.5%                                | 29.1%                            | 29.1%                           |
| 13 through 24 months                             | 13.6%                                | 10.4%                            | 15.2%                           |
| Over 24 months                                   | 25.0%                                | 8.2%                             | 26.4%                           |
| <b>Average Age of Grantee (Years)</b>            | 34.7                                 | 31.0                             | 34.6                            |
| <b>Race of Grantee</b>                           |                                      |                                  |                                 |
| White  | 36.4%                                | 62.3%                            | 37.1%                           |
| African-American                                 | 57.9%                                | 31.5%                            | 57.2%                           |
| Other  | 5.7%                                 | 6.2%                             | 5.7%                            |
| <b>Sex of Grantees</b>                           |                                      |                                  |                                 |
| Male   | 6.8%                                 | 18.6%                            | 7.1%                            |
| Female   | 93.2%                                | 81.4%                            | 92.9%                           |

\* FY 2004 monthly averages.

**FIP CASE CHARACTERISTICS: 1996 THROUGH 2005 (YTD)**  
**Non Two-Parent and Two-Parent Cases**  
**Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles**

| Case Characteristics          | FY<br>1996    | FY<br>1997    | FY<br>1998    | FY<br>1999    | FY<br>2000    | FY<br>2001    | FY<br>2002    | FY<br>2003    | FY<br>2004    | FY<br>2005 ytd |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Average Grant Amount*         | \$419         | \$406         | \$379         | \$367         | \$375         | \$392         | \$403         | \$411         | \$418         | \$413          |
| Average Monthly Caseload*     | 177,648       | 151,358       | 123,392       | 90,890        | 72,772        | 69,543        | 73,453        | 74,086        | 77,969        | 78,649         |
| Average Case Size*            | 3.0           | 3.0           | 2.9           | 2.8           | 2.8           | 2.8           | 2.8           | 2.7           | 2.7           | 2.7            |
| Wayne Percent of Caseload*    | 44.9%         | 46.3%         | 47.9%         | 47.6%         | 44.1%         | 40.8%         | 40.6%         | 41.7%         | 42.5%         | 42.6%          |
| Outstate Percent of Caseload* | 55.1%         | 53.7%         | 52.1%         | 52.4%         | 55.9%         | 59.2%         | 59.4%         | 58.3%         | 57.5%         | 57.4%          |
| Case Characteristics          | March<br>1996 | March<br>1997 | April<br>1998 | March<br>1999 | March<br>2000 | March<br>2001 | April<br>2002 | March<br>2003 | March<br>2004 | March<br>2005  |
| Length of Time on Assistance  |               |               |               |               |               |               |               |               |               |                |
| Average Months                | 32.2          | 31.2          | 30.3          | 31.9          | 28.4          | 25.9          | 23.5          | 23.1          | 22.5          | 22.5           |
| Percent 3 months or less      | 18.9%         | 18.7%         | 16.6%         | 18.1%         | 28.7%         | 31.9%         | 31.5%         | 32.6%         | 35.7%         | 29.3%          |
| Percent 4 thru 12 Months      | 26.1%         | 27.3%         | 31.2%         | 27.3%         | 25.5%         | 27.7%         | 30.4%         | 28.5%         | 26.3%         | 29.1%          |
| Percent 13 thru 24 Months     | 15.2%         | 16.7%         | 16.6%         | 16.8%         | 12.1%         | 12.0%         | 13.1%         | 13.9%         | 13.5%         | 15.2%          |
| Percent Over 24 Months        | 39.8%         | 37.3%         | 35.6%         | 37.8%         | 33.7%         | 28.4%         | 25.0%         | 25.0%         | 24.5%         | 26.4%          |
| Average Age of Grantee        | 30.8          | 31.1          | 32.0          | 33.3          | 33.7          | 34.1          | 34.0          | 34.4          | 34.3          | 34.6           |
| Race of Grantee               |               |               |               |               |               |               |               |               |               |                |
| White                         | 43.0%         | 40.9%         | 37.6%         | 35.5%         | 36.0%         | 38.2%         | 39.0%         | 37.7%         | 37.3%         | 37.1%          |
| African-American              | 51.5%         | 53.4%         | 56.4%         | 57.8%         | 56.7%         | 55.8%         | 55.3%         | 56.6%         | 57.1%         | 57.2%          |
| Other                         | 5.5%          | 5.7%          | 6.0%          | 6.7%          | 7.3%          | 6.0%          | 5.7%          | 5.7%          | 5.6%          | 5.7%           |
| Male Grantees                 | 5.4%          | 5.4%          | 5.6%          | 5.9%          | 6.3%          | 6.6%          | 7.0%          | 7.3%          | 7.1%          | 7.1%           |
| Female Grantees               | 94.6%         | 94.6%         | 94.4%         | 94.1%         | 93.7%         | 93.4%         | 93.0%         | 92.7%         | 92.9%         | 92.9%          |

\* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

[jr]td/InfoPkg/InfoPkg 2005/17-fiptrend/5-5-2005

**FIP NON TWO-PARENT CASE CHARACTERISTICS: 1996 THROUGH 2005 (YTD)**  
**Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles**

| Case Characteristics          | FY<br>1996    | FY<br>1997    | FY<br>1998    | FY<br>1999    | FY<br>2000    | FY<br>2001    | FY<br>2002    | FY<br>2003    | FY<br>2004    | FY<br>2005 ytd |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Average Grant Amount*         | \$411         | \$394         | \$378         | \$368         | \$375         | \$392         | \$403         | \$409         | \$416         | \$410          |
| Average Monthly Caseload*     | 157,988       | 136,755       | 117,580       | 87,639        | 70,557        | 67,468        | 71,178        | 72,185        | 75,897        | 76,623         |
| Average Case Size*            | 2.8           | 2.8           | 2.8           | 2.7           | 2.8           | 2.7           | 2.7           | 2.7           | 2.7           | 2.7            |
| Wayne Percent of Caseload*    | 46.9%         | 48.0%         | 48.4%         | 48.0%         | 44.2%         | 41.2%         | 40.9%         | 42.0%         | 42.8%         | 40.9%          |
| Outstate Percent of Caseload* | 53.1%         | 52.0%         | 51.6%         | 52.0%         | 55.8%         | 58.8%         | 59.1%         | 58.0%         | 57.2%         | 59.1%          |
| Case Characteristics          | March<br>1996 | March<br>1997 | April<br>1998 | March<br>1999 | March<br>2000 | March<br>2001 | April<br>2002 | March<br>2003 | March<br>2004 | March<br>2005  |
| Length of Time on Assistance  |               |               |               |               |               |               |               |               |               |                |
| Average Months                | 33.0          | 31.8          | 30.6          | 32.2          | 28.6          | 26.2          | 23.9          | 23.5          | 21.8          | 22.9           |
| Percent 3 months or less      | 18.4%         | 18.4%         | 16.1%         | 17.6%         | 28.3%         | 31.4%         | 30.8%         | 31.7%         | 34.9%         | 28.6%          |
| Percent 4 thru 12 Months      | 26.0%         | 27.2%         | 31.2%         | 27.4%         | 25.6%         | 27.9%         | 30.5%         | 28.7%         | 26.4%         | 29.1%          |
| Percent 13 thru 24 Months     | 15.1%         | 16.7%         | 16.7%         | 16.9%         | 12.2%         | 12.1%         | 13.3%         | 14.1%         | 13.6%         | 15.4%          |
| Percent Over 24 Months        | 40.5%         | 37.7%         | 36.0%         | 38.1%         | 33.9%         | 28.6%         | 25.4%         | 25.5%         | 25.1%         | 26.9%          |
| Average Age of Grantee        | 30.8          | 31.1          | 32.0          | 33.3          | 33.7          | 34.2          | 34.1          | 34.5          | 34.4          | 34.7           |
| Race of Grantee               |               |               |               |               |               |               |               |               |               |                |
| White                         | 40.2%         | 38.3%         | 36.2%         | 34.0%         | 35.0%         | 37.3%         | 37.9%         | 36.9%         | 36.6%         | 36.4%          |
| African-American              | 54.9%         | 56.6%         | 58.3%         | 59.7%         | 58.1%         | 57.0%         | 56.5%         | 57.4%         | 57.8%         | 57.9%          |
| Other                         | 4.9%          | 5.1%          | 5.5%          | 6.3%          | 6.9%          | 5.7%          | 5.6%          | 5.7%          | 5.6%          | 5.7%           |
| Male Grantees                 | 3.8%          | 3.9%          | 4.5%          | 5.2%          | 5.4%          | 6.0%          | 6.5%          | 7.0%          | 6.9%          | 6.8%           |
| Female Grantees               | 96.2%         | 96.1%         | 95.5%         | 94.8%         | 94.6%         | 94.0%         | 93.5%         | 93.0%         | 93.1%         | 93.2%          |

\* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

[jr]td/InfoPkg/InfoPkg 2005/18-fiptrend/5-5-2005

## FIP TWO-PARENT CASE CHARACTERISTICS: 1996 THROUGH 2005 (YTD)

### Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles

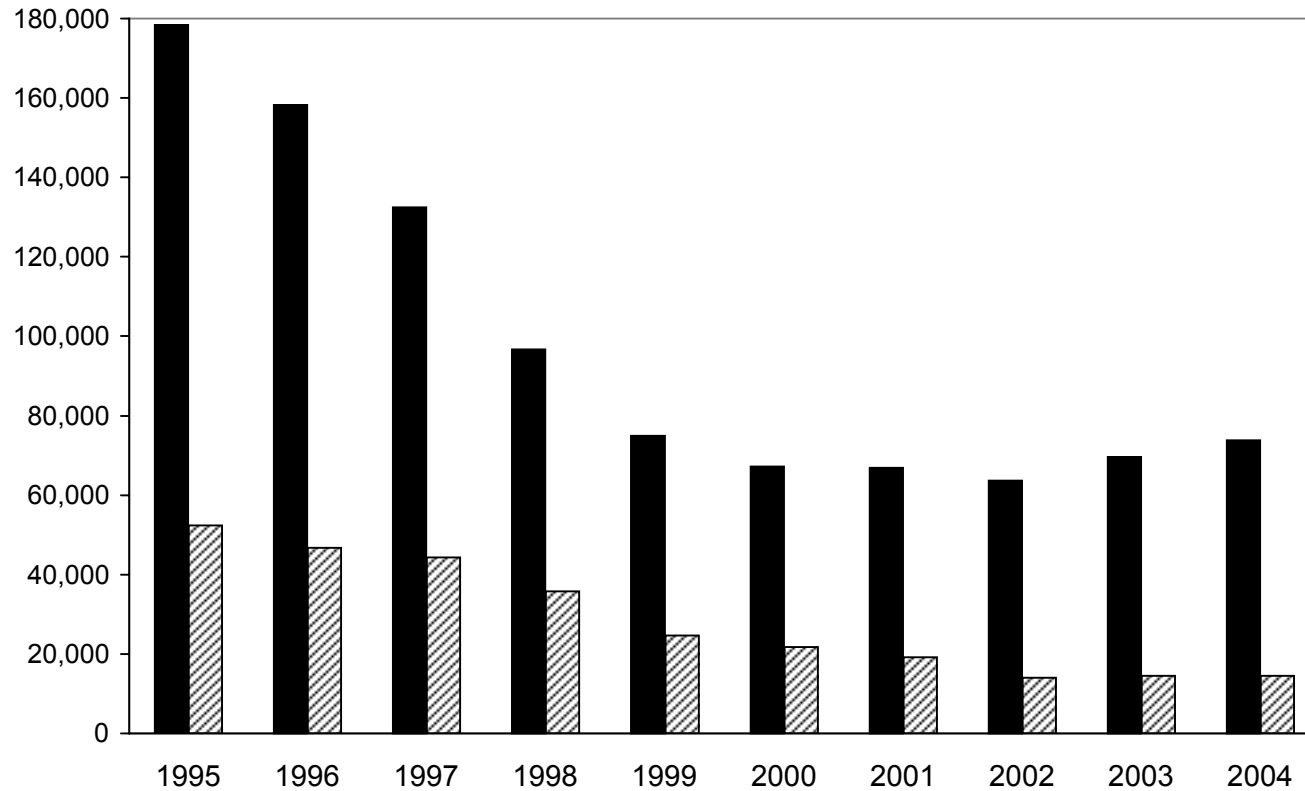
| Case Characteristics          | FY<br>1996    | FY<br>1997    | FY<br>1998    | FY<br>1999    | FY<br>2000    | FY<br>2001    | FY<br>2002    | FY<br>2003    | FY<br>2004    | FY<br>2005 ytd |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Average Grant Amount*         | \$480         | \$450         | \$390         | \$347         | \$355         | \$388         | \$422         | \$481         | \$506         | \$517          |
| Average Monthly Caseload*     | 19,661        | 14,984        | 5,813         | 3,251         | 2,216         | 2,075         | 2,275         | 1,900         | 2,072         | 2,028          |
| Average Case Size*            | 4.3           | 4.4           | 4.9           | 5.0           | 5.1           | 5.0           | 4.8           | 4.6           | 4.5           | 4.5            |
| Wayne Percent of Caseload*    | 29.2%         | 33.6%         | 37.1%         | 38.3%         | 38.0%         | 29.9%         | 29.1%         | 29.0%         | 30.7%         | 33.7%          |
| Outstate Percent of Caseload* | 70.8%         | 66.4%         | 62.9%         | 61.7%         | 62.0%         | 70.1%         | 70.9%         | 71.0%         | 69.3%         | 66.3%          |
| Case Characteristics          | March<br>1996 | March<br>1997 | April<br>1998 | March<br>1999 | March<br>2000 | March<br>2001 | April<br>2002 | March<br>2003 | March<br>2004 | March<br>2005  |
| Length of Time on Assistance  |               |               |               |               |               |               |               |               |               |                |
| Average Months                | 25.1          | 25.7          | 22.6          | 23.4          | 21.9          | 17.1          | 12.4          | 8.9           | 7.7           | 9.0            |
| Percent 3 months or less      | 23.6%         | 22.1%         | 26.9%         | 30.6%         | 40.7%         | 50.5%         | 53.7%         | 64.9%         | 62.7%         | 52.3%          |
| Percent 4 thru 12 Months      | 27.3%         | 28.1%         | 30.1%         | 25.4%         | 20.4%         | 20.7%         | 26.8%         | 20.3%         | 22.4%         | 29.1%          |
| Percent 13 thru 24 Months     | 15.5%         | 16.6%         | 13.9%         | 14.0%         | 9.4%          | 7.7%          | 6.4%          | 6.3%          | 7.3%          | 10.4%          |
| Percent Over 24 Months        | 33.6%         | 33.2%         | 29.1%         | 30.0%         | 29.5%         | 21.1%         | 13.1%         | 8.5%          | 7.6%          | 8.1%           |
| Average Age of Grantee        | 31.0          | 31.4          | 32.3          | 33.2          | 33.5          | 32.0          | 31.2          | 30.7          | 30.6          | 31.0           |
| Race of Grantee               |               |               |               |               |               |               |               |               |               |                |
| White                         | 69.6%         | 66.6%         | 67.0%         | 66.5%         | 67.1%         | 70.6%         | 70.1%         | 67.8%         | 61.7%         | 62.3%          |
| African-American              | 18.9%         | 20.6%         | 18.4%         | 15.8%         | 15.5%         | 16.6%         | 20.6%         | 24.4%         | 31.2%         | 31.5%          |
| Other                         | 11.5%         | 12.8%         | 14.6%         | 17.7%         | 17.4%         | 12.8%         | 9.3%          | 7.8%          | 7.1%          | 6.2%           |
| Male Grantees                 | 20.9%         | 20.8%         | 27.5%         | 30.1%         | 32.7%         | 28.2%         | 22.6%         | 19.1%         | 17.2%         | 18.6%          |
| Female Grantees               | 79.1%         | 79.2%         | 72.5%         | 69.9%         | 67.3%         | 71.8%         | 77.4%         | 80.9%         | 82.8%         | 81.4%          |

\* Fiscal year averages. The remaining data (below) are point-in-time data for the month indicated.

[jr]td/InfoPkg/InfoPkg 2005/19-fiptrend.xls/5-5-2005

## FIP CASES WITH EARNED INCOME: NUMBER AND PERCENT FY 1995 - FY 2004

*Number of Cases*



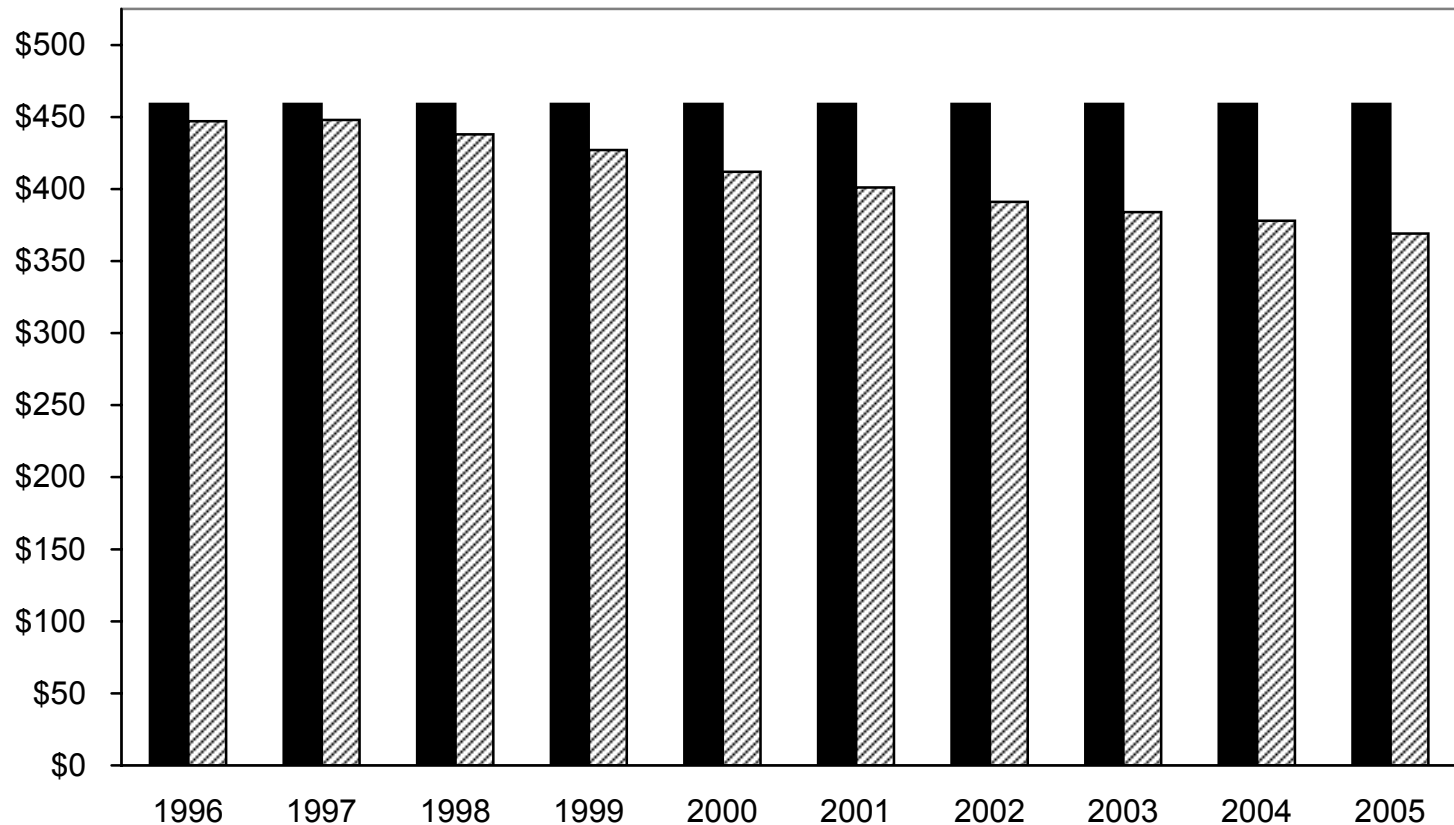
|                            |         |         |         |        |        |        |        |        |        |        |
|----------------------------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|
| ■ Total Caseload           | 178,383 | 158,320 | 132,478 | 96,767 | 74,939 | 67,187 | 66,939 | 63,633 | 69,603 | 73,738 |
| ▨ Cases With Earned Income | 52,424  | 46,671  | 44,322  | 35,797 | 24,714 | 21,719 | 19,125 | 14,071 | 14,440 | 14,555 |
| Percent With Earned Income | 29.5%   | 29.5%   | 33.5%   | 37.0%  | 33.0%  | 32.3%  | 28.6%  | 22.1%  | 20.7%  | 19.7%  |

- The percentage of cases with earned income has dropped in recent years. The September FY 2004 rate was 19.7%.

*Note :* The numbers of total and earned income cases are point-in-time data (September) and thus are lower than cumulative caseload numbers.

# FIP PAYMENT\* ADJUSTED FOR INFLATION

Family of Three in Wayne County  
Payment has been Adjusted to Show Purchasing Power In 1996 Dollars



|                         |       |       |       |       |       |       |       |       |       |       |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ FIP Payment           | \$459 | \$459 | \$459 | \$459 | \$459 | \$459 | \$459 | \$459 | \$459 | \$459 |
| ▨ Value in 1996 Dollars | \$459 | \$448 | \$438 | \$427 | \$412 | \$401 | \$391 | \$384 | \$378 | \$369 |

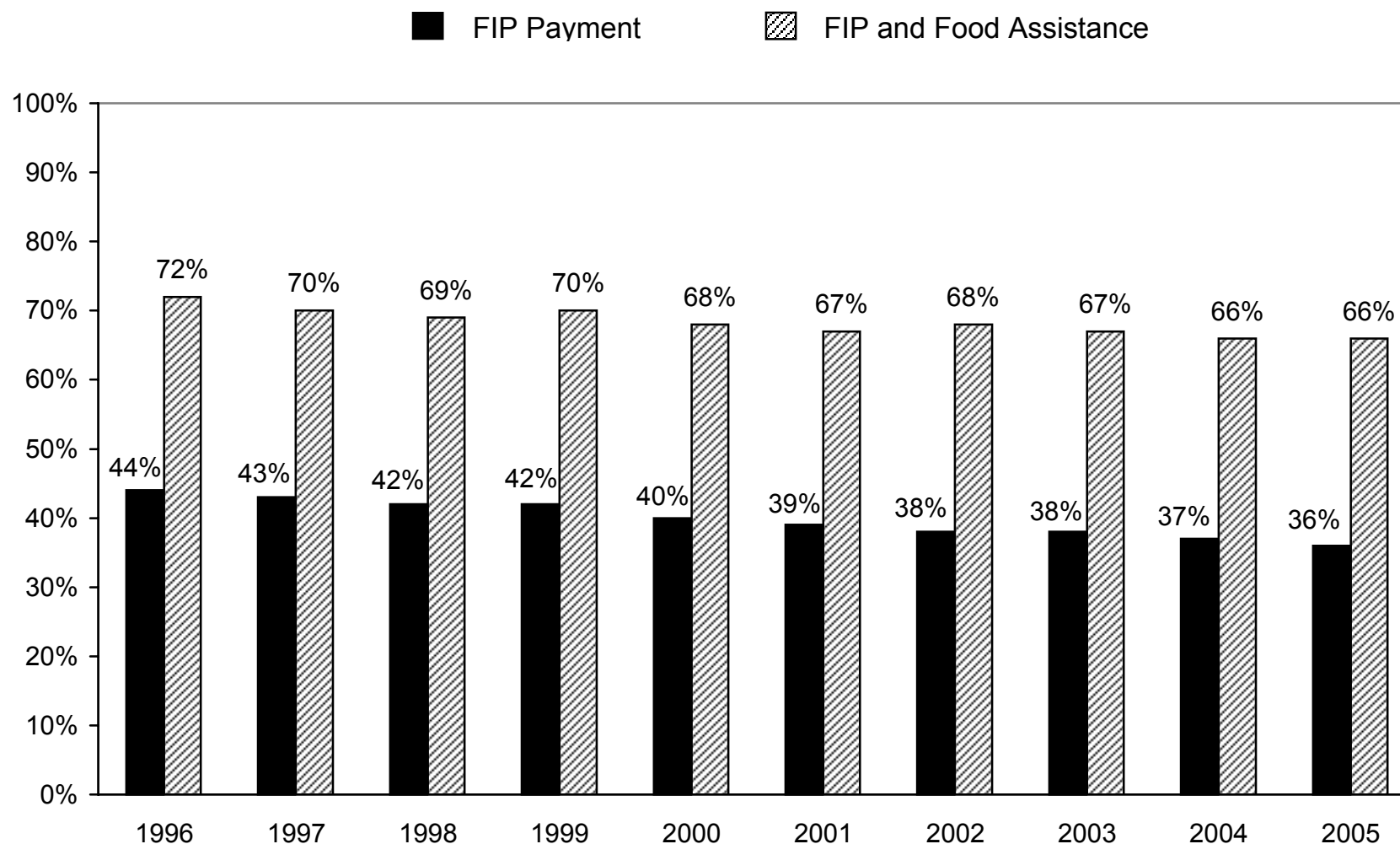
- The FIP payment has remained at \$459 per month since 1996. Inflation has reduced the purchasing power of that payment by 20%.

\* *Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.*

[jr]td/info pkg/InfoPkg2005/21-fip3.xls/05-12-05

# FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

Group of Three in Wayne County Based on Federal Poverty Threshold



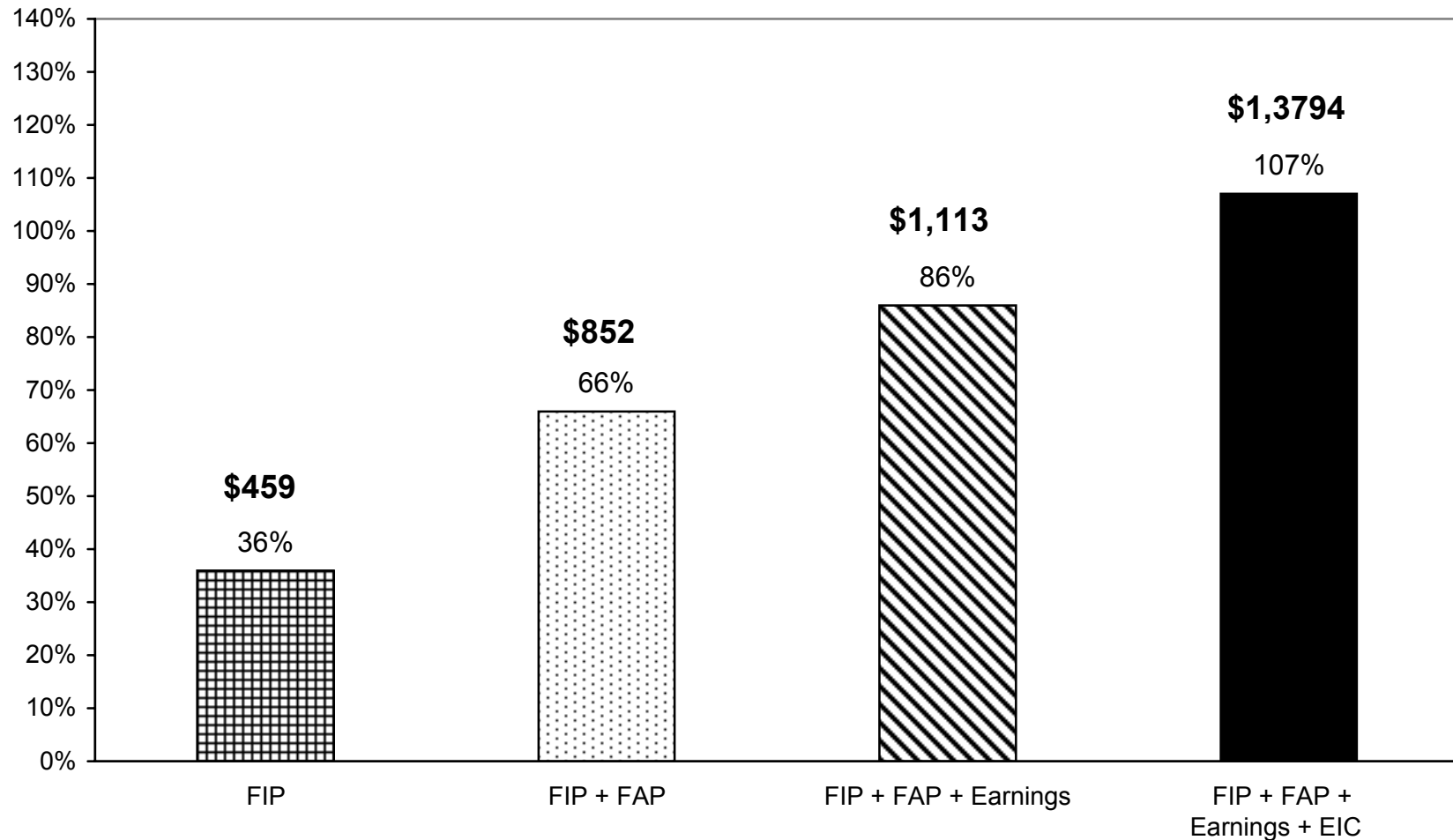
- The FY 2005 FIP payment is 36% of the poverty level. Adding Food Assistance to the FIP payment results in a family benefit that is 66% of the poverty level.



## FIP FAMILY INCOME AS A PERCENTAGE OF THE POVERTY LEVEL - FY 2005\*

With Food Assistance, Earnings and the Earned Income Credit (EIC)

Family of 3 in Wayne County - Earned Income of \$664 Per Month





\* The 2005 estimated poverty level for a family of 3 = \$15,468. A family of three in Wayne County receiving FIP, Food Assistance and with average earned income of \$664 each month would have estimated household incomes equal to 86% of the poverty level.

# FAMILY INDEPENDENCE PROGRAM

## Typical Monthly Budget

Family of Three in Wayne County

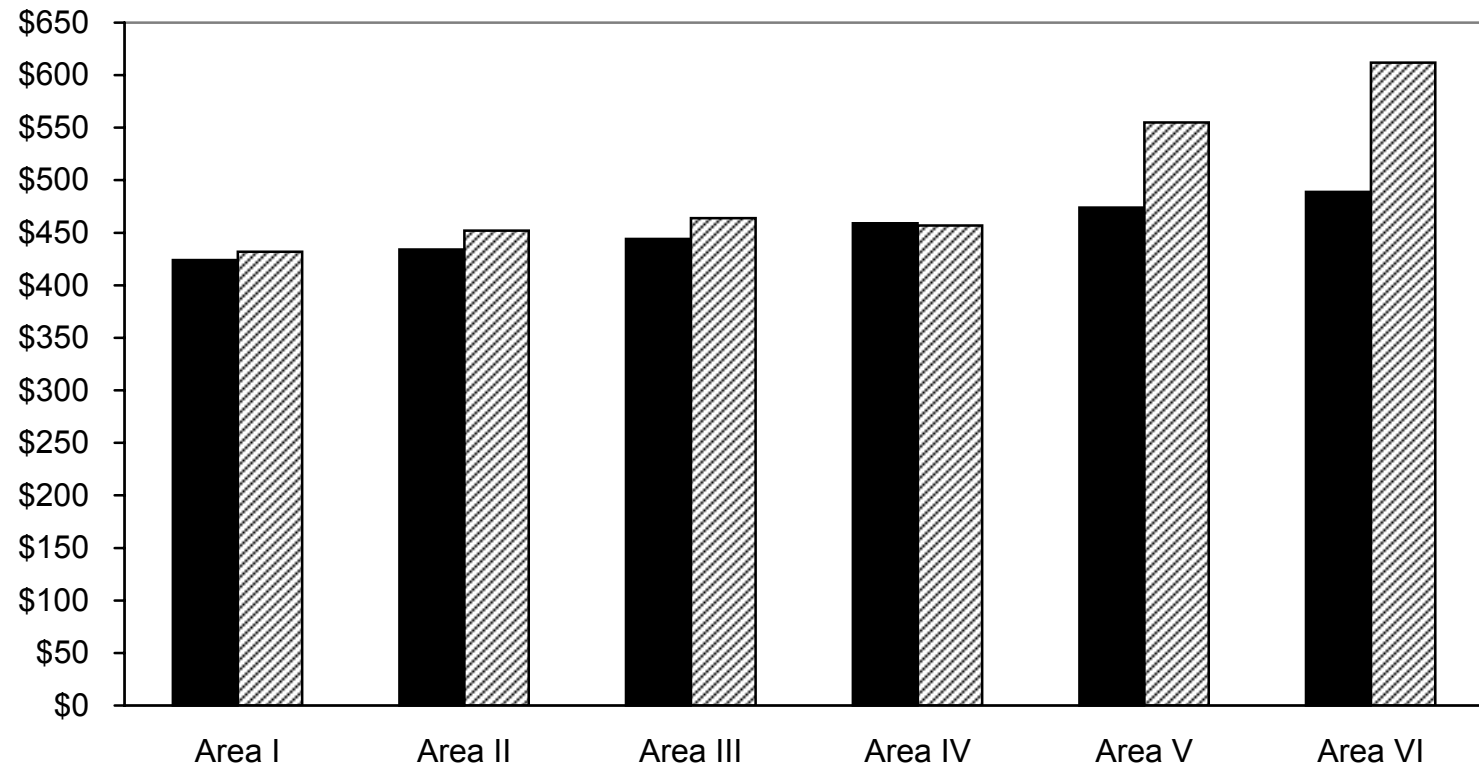
FY 2005

|   | Tier 1<br>Expected to Work<br><i>No Income</i>      | Tier 1<br>Expected to Work<br><i>Earned Income</i><br>(\$5.15 x 30 x 4.3) | Tier 2<br>Deferred From Work<br><i>No Income</i>    |
|---|---|---|---|
| <b>GRANT - AMOUNT</b> - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs.<br><div> <b>Grant</b><br/>  </div>                           |   | \$664<br><i>Earned Income</i><br><hr/>                                    |   |
|   | <b>\$459</b>  | <b>\$87</b>   | <b>\$477</b>  |
| <b>FOOD ASSISTANCE BENEFITS</b>   | <b>\$393</b>  | <b>\$362</b>  | <b>\$393</b>  |
| <b>DISPOSABLE INCOME</b><br>Grant Amount<br>Earned Income<br><i>Less:</i> Average Shelter Costs<br>Amount vendored for heat and electric*<br><div> <b>Disposable Income</b><br/>  </div> | \$459<br>\$0<br>\$347<br>\$115<br><hr/> <b>-\$3</b> | \$87<br>\$664<br>\$347<br>\$115<br><hr/> <b>\$289</b>                     | \$477<br>\$0<br>\$347<br>\$119<br><hr/> <b>\$11</b> |

\* The amount vendored is usually a percentage of the payment standard. This example used 25%.

## FIP GRANT AMOUNT *vs.* FEDERAL FAIR MARKET RENT

### Family of Three - Two Bedroom House/Apartment - FY 2005



|                     |       |       |       |       |       |       |
|---------------------|-------|-------|-------|-------|-------|-------|
| ■ Grant Amount      | \$424 | \$434 | \$444 | \$459 | \$474 | \$489 |
| ▨ Fair Market Rent* | \$432 | \$452 | \$464 | \$457 | \$555 | \$612 |
| Percent of Grant    | 102%  | 104%  | 105%  | 100%  | 117%  | 125%  |

- Based on FY 2005 Federal Fair Market Rents (published by the U.S. Department of Housing and Urban Development), FIP clients are spending 100% or more of their grant on housing. In five of the six shelter areas the grant amount is less than the Fair Market Rent.

\* Based on the lowest fair market rent in the shelter area. See next page.

[jr]td/info pkg/InfoPkg2005/25-fmr.xls/04-22-05

## FAIR MARKET RENTS BY COUNTY AND SHELTER AREA

### Two Bedroom House / Apartment - FY 2005 Final Rates

| <i>Counties</i> | <i>Rent<br/>2 Bdrm</i> | <i>Counties</i> | <i>Rent<br/>2 Bdrm</i> | <i>Counties</i> | <i>Rent<br/>2 Bdrm</i> | <i>Counties</i> | <i>Rent<br/>2 Bdrm</i> |
|-----------------|------------------------|-----------------|------------------------|-----------------|------------------------|-----------------|------------------------|
| <u>Area I</u>   |                        | <u>Area III</u> |                        | <u>Area IV</u>  |                        | <u>Area V</u>   |                        |
| Alger           | \$451                  | Alcona          | \$493                  | Allegan         | \$658                  | Barry           | \$555                  |
| Baraga          | \$451                  | Benzie          | \$646                  | Alpena          | \$457                  | Bay             | \$560                  |
| Gogebic         | \$452                  | Cheboygan       | \$499                  | Antrim          | \$521                  | Clinton         | \$645                  |
| Huron           | \$439                  | Crawford        | \$504                  | Berrien         | \$555                  | Eaton           | \$645                  |
| Iron            | \$452                  | Dickinson       | \$471                  | Branch          | \$579                  | Grand Traverse  | \$683                  |
| Keweenaw        | \$452                  | Gladwin         | \$464                  | Calhoun         | \$595                  | Kalamazoo       | \$595                  |
| Luce            | \$465                  | Hillsdale       | \$510                  | Cass            | \$508                  | Kent            | \$658                  |
| Mecosta         | \$523                  | Jackson         | \$575                  | Charlevoix      | \$541                  | Lapeer          | \$805                  |
| Menominee       | \$432                  | Kalkaska        | \$515                  | Clare           | \$472                  | Leelanau        | \$646                  |
| Presque Isle    | \$493                  | Mackinac        | \$506                  | Emmet           | \$580                  | Lenawee         | \$840                  |
| Schoolcraft     | \$465                  | Mason           | \$466                  | Gratiot         | \$489                  | Midland         | \$560                  |
|                 |                        | Missaukee       | \$541                  | Ionia           | \$543                  | Otsego          | \$624                  |
|                 |                        | Montcalm        | \$508                  | Isabella        | \$487                  | Ottawa          | \$658                  |
| <u>Area II</u>  |                        | Muskegon        | \$658                  | Marquette       | \$458                  | Saginaw         | \$560                  |
| Arenac          | \$464                  | Newaygo         | \$510                  | Montmorency     | \$505                  | Van Buren       | \$595                  |
| Chippewa        | \$505                  | Ogemaw          | \$480                  | Roscommon       | \$471                  |                 |                        |
| Delta           | \$453                  | Sanilac         | \$490                  | Shiawassee      | \$544                  | <u>Area VI</u>  |                        |
| Houghton        | \$453                  | Wexford         | \$535                  | St. Joseph      | \$539                  | Genesee         | \$612                  |
| Iosco           | \$452                  |                 |                        | Tuscola         | \$519                  | Ingham          | \$645                  |
| Lake            | \$492                  |                 |                        | Wayne           | \$805                  | Livingston      | \$840                  |
| Manistee        | \$538                  |                 |                        |                 |                        | Macomb          | \$805                  |
| Oceana          | \$496                  |                 |                        |                 |                        | Monroe          | \$805                  |
| Ontonagon       | \$452                  |                 |                        |                 |                        | Oakland         | \$805                  |
| Osceola         | \$458                  |                 |                        |                 |                        | St. Clair       | \$805                  |
| Oscoda          | \$493                  |                 |                        |                 |                        | Washtenaw       | \$840                  |

Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

# CASH ASSISTANCE PAYMENT CHARACTERISTICS FOR SELECTED STATES March 2005

| STATE           | PAYMENT STANDARD<br>Family Size = 3 | AVERAGE<br>CASH ASSISTANCE<br>CASE PAYMENT * |
|-----------------|-------------------------------------|--|
| Alaska          | \$923                               | \$651  |
| California      | 671                                 | 535  |
| Vermont         | 655                                 | 482  |
| Wisconsin       | 628                                 | 546  |
| Massachusetts   | 618                                 | 561  |
| New York        | 577                                 | 445  |
| Washington      | 546                                 | 528  |
| Connecticut     | 543                                 | 448  |
| Minnesota       | 532                                 | 406  |
| Maine           | 485                                 | 437  |
| <b>MICHIGAN</b> | <b>459</b>                          | <b>418</b>                                   |
| New Jersey      | 424                                 | 324  |
| Ohio            | 373                                 | 324  |
| Illinois        | 396                                 | 253  |
| Florida         | 303                                 | 257  |
| Indiana         | 288                                 | 239  |
| Texas           | 213                                 | 154  |

Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

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\* The average payment per case is the average case payment for all group sizes from the most recent time period available.

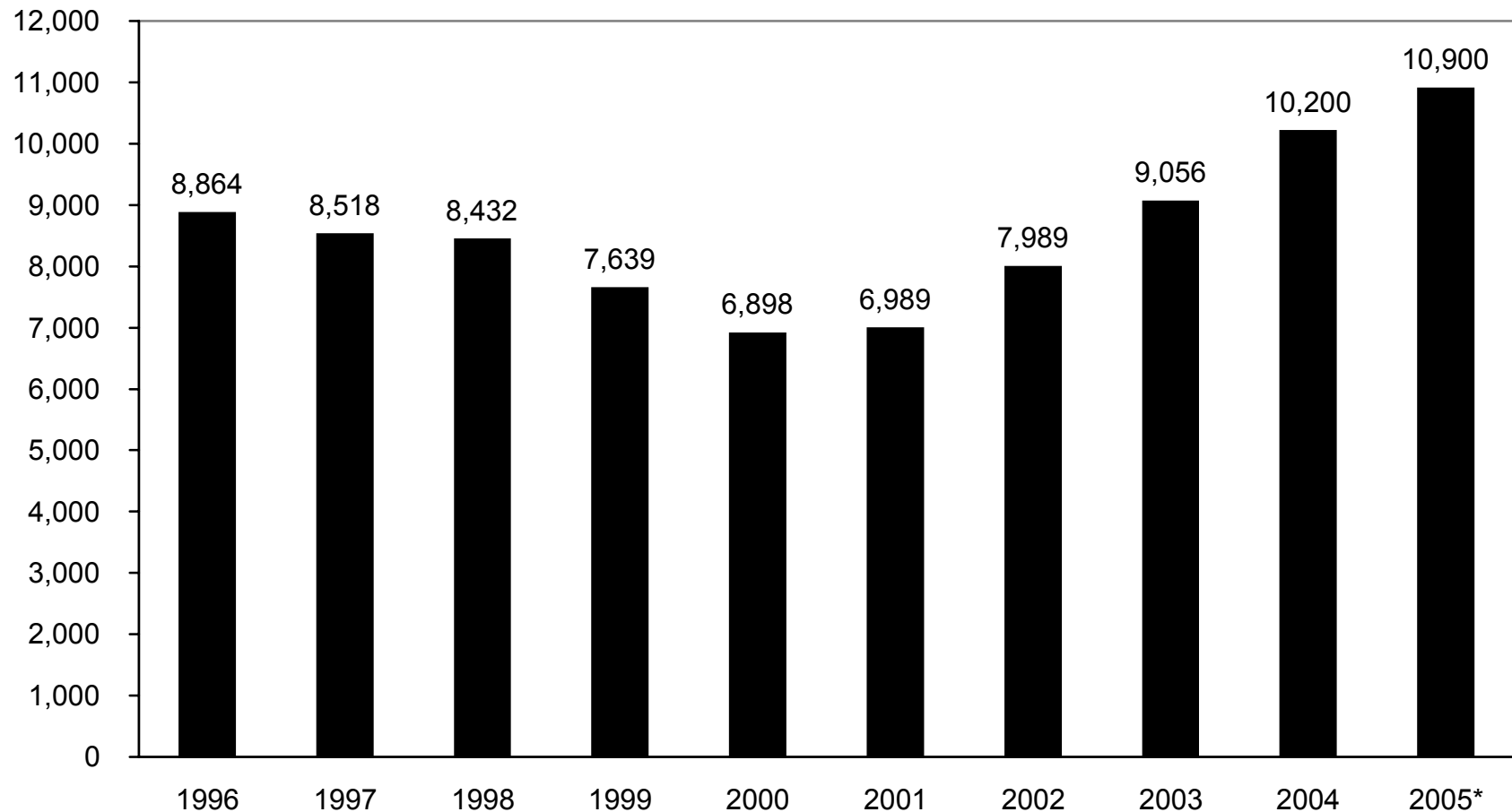
### III. STATE DISABILITY ASSISTANCE

|   |    |
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## STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases  
Fiscal Years 1996 - 2005\*

Caseload



\* Following October 1991 implementation, the SDA caseload increased each year through FY 1995, and then decreased each year through FY 2000. The caseload has significantly increased since FY 2001. As of April 2005 the caseload was a record 10,782. The FY 2005 caseload figure is a DHS trendline projection. The FY 2005 budgeted caseload is 11,400.

[jr]td/info pkg/InfoPkg2004/29-sda.xls/05-12-05

# STATE DISABILITY ASSISTANCE

## Selected Case Characteristics

### March 2005 Data

| State Disability Assistance               |            |
|---|------------|
| Case Characteristics                      | March 2005 |
| Grant Amount                              | \$254*     |
| Monthly Caseload                          | 10,548     |
| Case Size (Number of Persons)             | 1.0        |
| Wayne/Outstate Caseload Distribution      |            |
| Wayne                                     | 33.7%      |
| Outstate                                  | 66.3%      |
| Length of Time on Assistance (Open Cases) |            |
| Average Months (Most Recent Period)       | 7.5        |
| 3 months or less                          | 42.4%      |
| 4 through 12 months                       | 35.3%      |
| 13 through 24 months                      | 14.1%      |
| Over 24 months                            | 8.2%       |
| Average Age of Grantee (Years)            | 43.2       |
| Race of Grantee                           |            |
| White                                     | 60.9%      |
| African-American                          | 35.9%      |
| Other                                     | 3.2%       |
| Sex of Grantees                           |            |
| Male                                      | 60.9%      |
| Female                                    | 39.1%      |

\* Note: While the SDA Payment Standard is \$264, the March average payment was \$254.

[j]r]td/info pkg./InfoPkg 2005/30-sfacase.xls/05-9-05



**STATE DISABILITY ASSISTANCE**  
**CASE CHARACTERISTICS: 1996 THROUGH 2005 (YTD)**  
**Fiscal Year Average and Most Recent Month (Point-In-Time) Profiles**

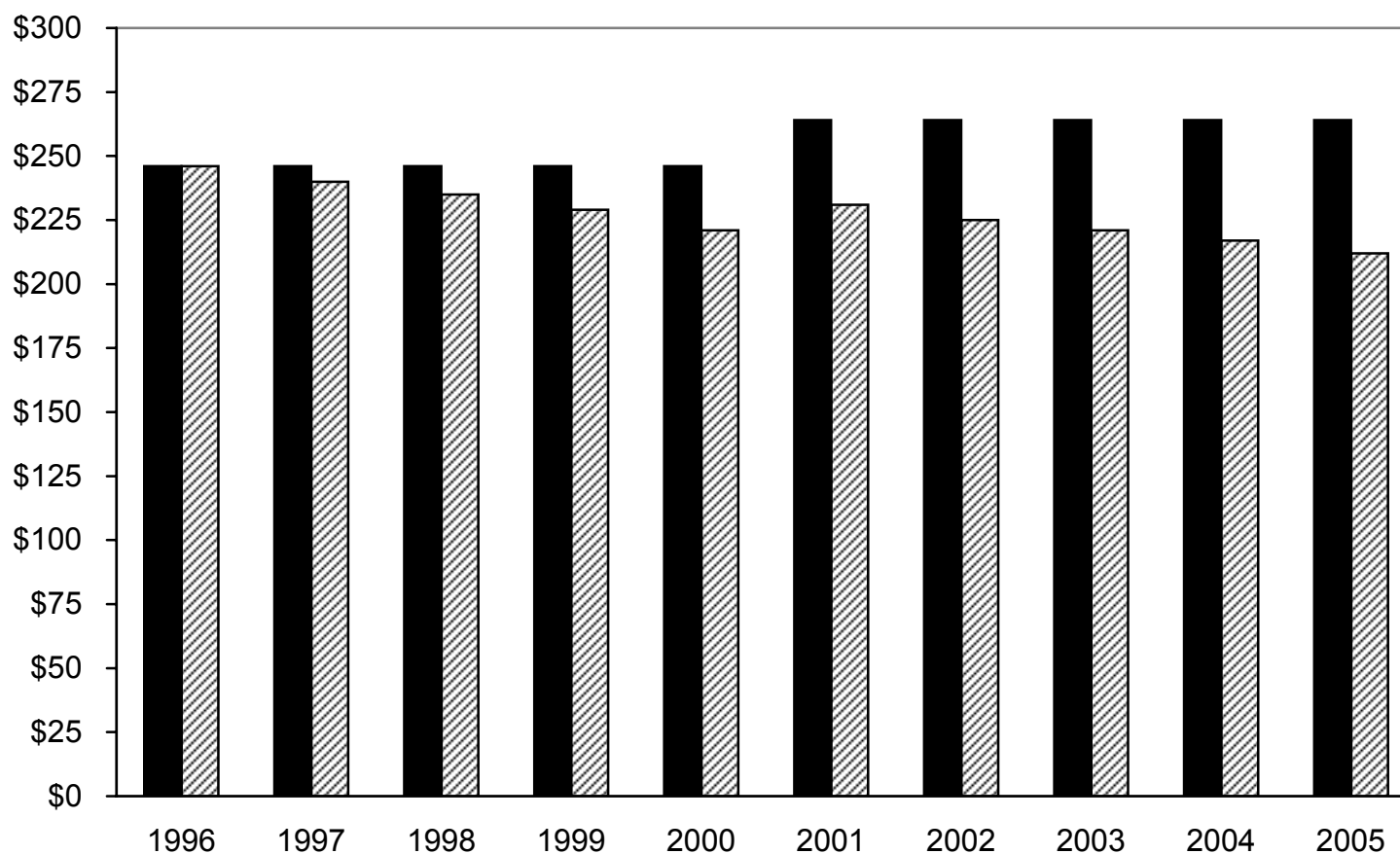
| Case Characteristics          | STATE DISABILITY ASSISTANCE |               |               |               |               |               |               |               |               |                |
|-------------------------------|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                               | FY<br>1996                  | FY<br>1997    | FY<br>1998    | FY<br>1999    | FY<br>2000    | FY<br>2001    | FY<br>2002    | FY<br>2003    | FY<br>2004    | FY<br>2005 ytd |
| Average Grant Amount*         | \$231                       | \$231         | \$232         | \$229         | \$224         | \$231         | \$238         | \$244         | \$244         | \$249          |
| Average Monthly Caseload*     | 8,864                       | 8,518         | 8,432         | 7,639         | 6,898         | 6,989         | 7,989         | 9,056         | 9,997         | 10,407         |
| Average Case Size*            | 1.0                         | 1.0           | 1.0           | 1.0           | 1.0           | 1.0           | 1.0           | 1.0           | 1.0           | 1.0            |
| Wayne Percent of Caseload*    | 38.2%                       | 36.8%         | 36.0%         | 35.4%         | 34.9%         | 35.4%         | 35.3%         | 35.4%         | 33.3%         | 32.6%          |
| Outstate Percent of Caseload* | 61.8%                       | 63.2%         | 64.0%         | 64.6%         | 65.1%         | 64.6%         | 64.7%         | 64.6%         | 66.7%         | 67.4%          |
| Case Characteristics          | March<br>1996               | March<br>1997 | April<br>1998 | March<br>1999 | March<br>2000 | March<br>2001 | April<br>2002 | March<br>2003 | March<br>2004 | March<br>2005  |
| Length of Time on Assistance  |                             |               |               |               |               |               |               |               |               |                |
| Average Months                | 10.5                        | 10.9          | 11.7          | 11.2          | 9.1           | 8.7           | 8.0           | 8.0           | 7.5           | 9.3            |
| Percent 3 months or less      | 39.8%                       | 39.7%         | 36.8%         | 38.0%         | 49.7%         | 53.8%         | 54.3%         | 50.1%         | 52.8%         | 42.4%          |
| Percent 4 thru 12 months      | 34.4%                       | 34.5%         | 36.4%         | 36.8%         | 30.2%         | 28.5%         | 30.3%         | 33.4%         | 30.4%         | 35.3%          |
| Percent 13 thru 24 months     | 15.3%                       | 14.0%         | 13.9%         | 12.9%         | 9.8%          | 9.1%          | 8.6%          | 10.1%         | 10.3%         | 14.1%          |
| Percent over 24 months        | 10.5%                       | 11.8%         | 12.9%         | 12.3%         | 10.3%         | 8.6%          | 6.8%          | 6.4%          | 6.5%          | 8.2%           |
| Average Age of Grantee        | 428.0                       | 43.1          | 44.3          | 43.5          | 42.7          | 42.3          | 42.4          | 42.3          | 42.5          | 43.2           |
| Race of Grantee               |                             |               |               |               |               |               |               |               |               |                |
| White                         | 60.5%                       | 60.2%         | 56.4%         | 55.3%         | 53.9%         | 57.4%         | 58.4%         | 59.7%         | 59.6%         | 60.9%          |
| African-American              | 32.5%                       | 30.8%         | 34.5%         | 36.7%         | 37.6%         | 38.2%         | 37.7%         | 36.9%         | 36.8%         | 35.9%          |
| Other                         | 7.0%                        | 9.0%          | 9.1%          | 8.0%          | 8.5%          | 4.4%          | 3.9%          | 3.4%          | 3.6%          | 3.2%           |
| Male Grantees                 | 65.1%                       | 66.6%         | 60.2%         | 61.6%         | 61.2%         | 64.0%         | 64.2%         | 63.6%         | 63.4%         | 60.9%          |
| Female Grantees               | 34.9%                       | 33.4%         | 39.8%         | 38.4%         | 38.8%         | 36.0%         | 35.8%         | 36.4%         | 36.6%         | 39.1%          |

\* Fiscal year averages. The remaining data (below) are point-in-time for the month indicated.

# SDA PAYMENT ADJUSTED FOR INFLATION

One Person Case In Wayne County

Payment has been Adjusted to Show Purchasing Power In 1996 Dollars

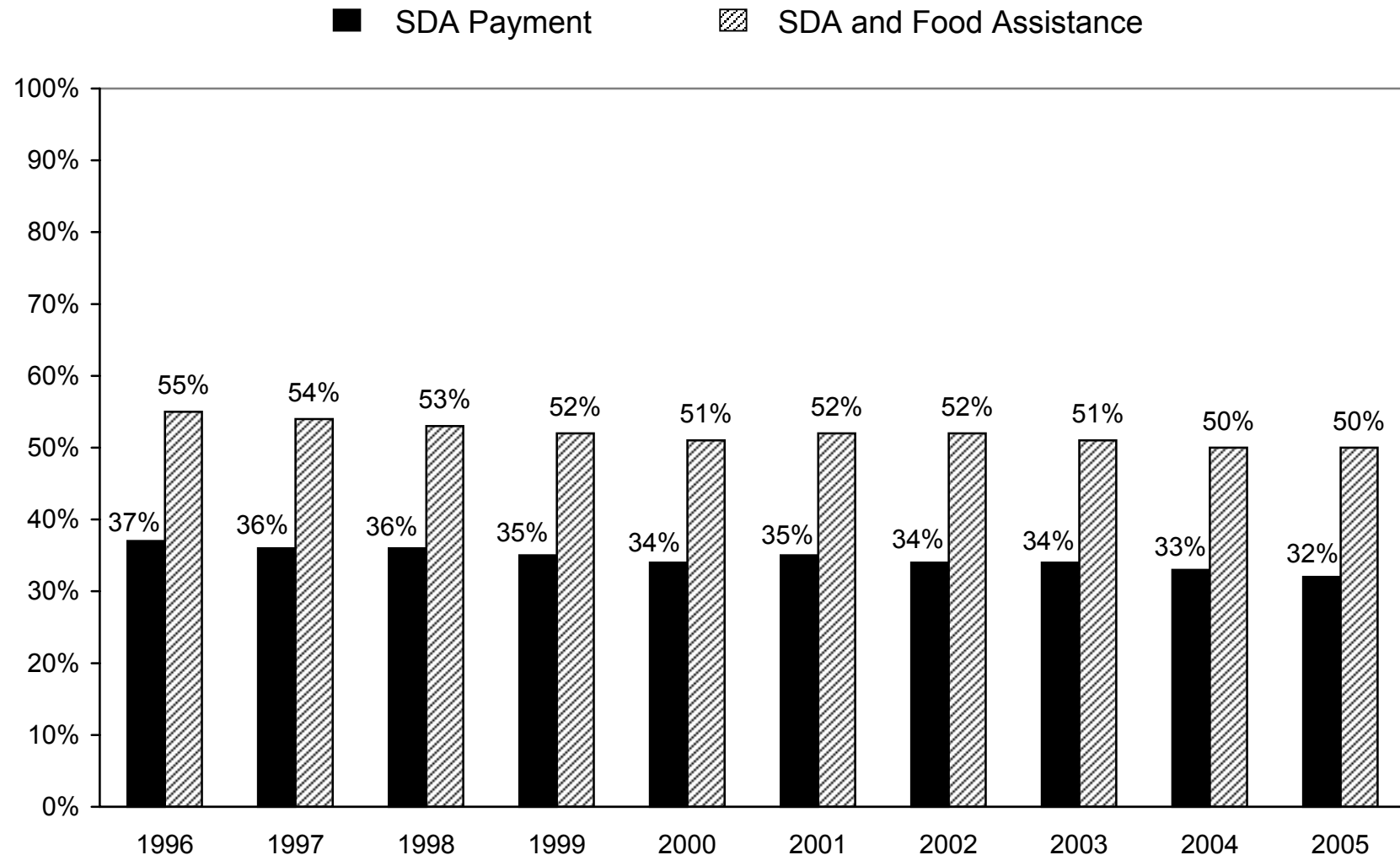


|                         |       |       |       |       |       |       |       |       |       |       |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ Maximum Payment       | \$246 | \$246 | \$246 | \$246 | \$246 | \$264 | \$264 | \$264 | \$264 | \$264 |
| ▨ Value in 1996 Dollars | \$246 | \$240 | \$234 | \$229 | \$223 | \$215 | \$225 | \$219 | \$215 | \$210 |

- Since 1996 the SDA payment has increased by 7.3%. Inflation has reduced the purchasing power of that payment by 20%.

## SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL

One Person Case in Wayne County Based on Federal Poverty Threshold



- The FY 2005 SDA payment is 32% of the poverty level. Adding Food Assistance results in a benefit that is 50% of the poverty level.

# TYPICAL MONTHLY STATE DISABILITY ASSISTANCE BUDGET

One Person  
FY 2005

|   |                        |
|---|------------------------|
| <b>PAYMENT STANDARD</b> (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.  | <b>AMOUNT</b><br>\$264 |
| <b>FOOD ASSISTANCE BENEFITS</b>   | \$149                  |
| <b>DISPOSABLE INCOME</b>  |                        |
| Grant Amount  | \$264                  |
| Average Shelter Costs*  | \$267                  |
| Maximum amount vendored for heat and electric**   | <u>\$ 53</u>           |
| Disposable income left to cover additional utilities, transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, <i>etc.</i> , after paying shelter and vendoring costs. | - \$ 56                |

\* Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted to allow for 1992 through 2005 inflation.

\*\* The amount vendored for heat and electric is 20% of the payment standard, or the percentage determined by the positive billing provider.

## **IV. FOOD ASSISTANCE**

|                                 |    |
|---------------------------------|----|
| Food Assistance Households..... | 36 |
|---------------------------------|----|

## **V. SUPPLEMENTAL SECURITY INCOME**

|                               |    |
|-------------------------------|----|
| Number of SSI Recipients..... | 37 |
|-------------------------------|----|

## **VI. STATE EMERGENCY RELIEF PROGRAM**

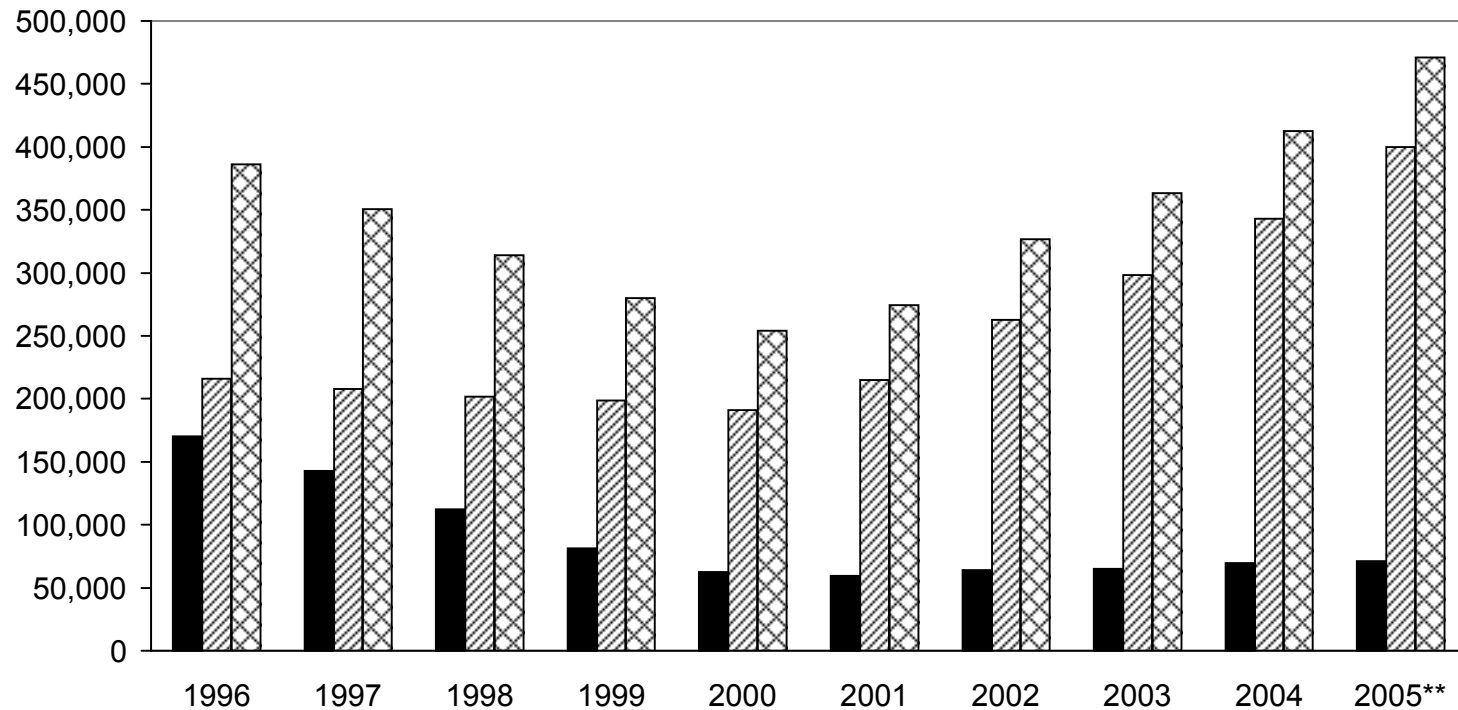
|                                 |    |
|---------------------------------|----|
| SER Expenditures: FY 2004 ..... | 38 |
|---------------------------------|----|

# FOOD ASSISTANCE HOUSEHOLDS

## Average Monthly Households

### Fiscal Years 1996 - 2005

*Number of Households*



|                          |         |         |         |         |         |         |         |         |         |         |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ■ FA and Other Benefits* | 170,040 | 142,772 | 112,453 | 81,070  | 62,588  | 59,680  | 64,222  | 64,851  | 69,661  | 71,000  |
| ▨ Food Assistance Only   | 216,009 | 207,740 | 201,659 | 198,876 | 191,299 | 214,845 | 262,477 | 298,499 | 343,004 | 400,000 |
| ▩ Total FA Households    | 386,049 | 350,512 | 314,112 | 279,946 | 253,887 | 274,525 | 326,699 | 363,350 | 412,665 | 471,000 |

- Food Assistance households decreased each year from FY 1994 through FY 2000. Reflecting increases in both Public Assistance and Non- Public Assistance households, the FY 2005 (YTD) caseload average is the highest on record at 461,578 (October 2004 - April 2005).

\* Other benefits are FIP and State Disability Assistance.

\*\* The FY 2005 averages are Budget and Policy Analysis Division trendline projections (as of May 2005).

[jrt]/InfoPkg/InfoPkg2005/36-fshld.xls/5-16-05

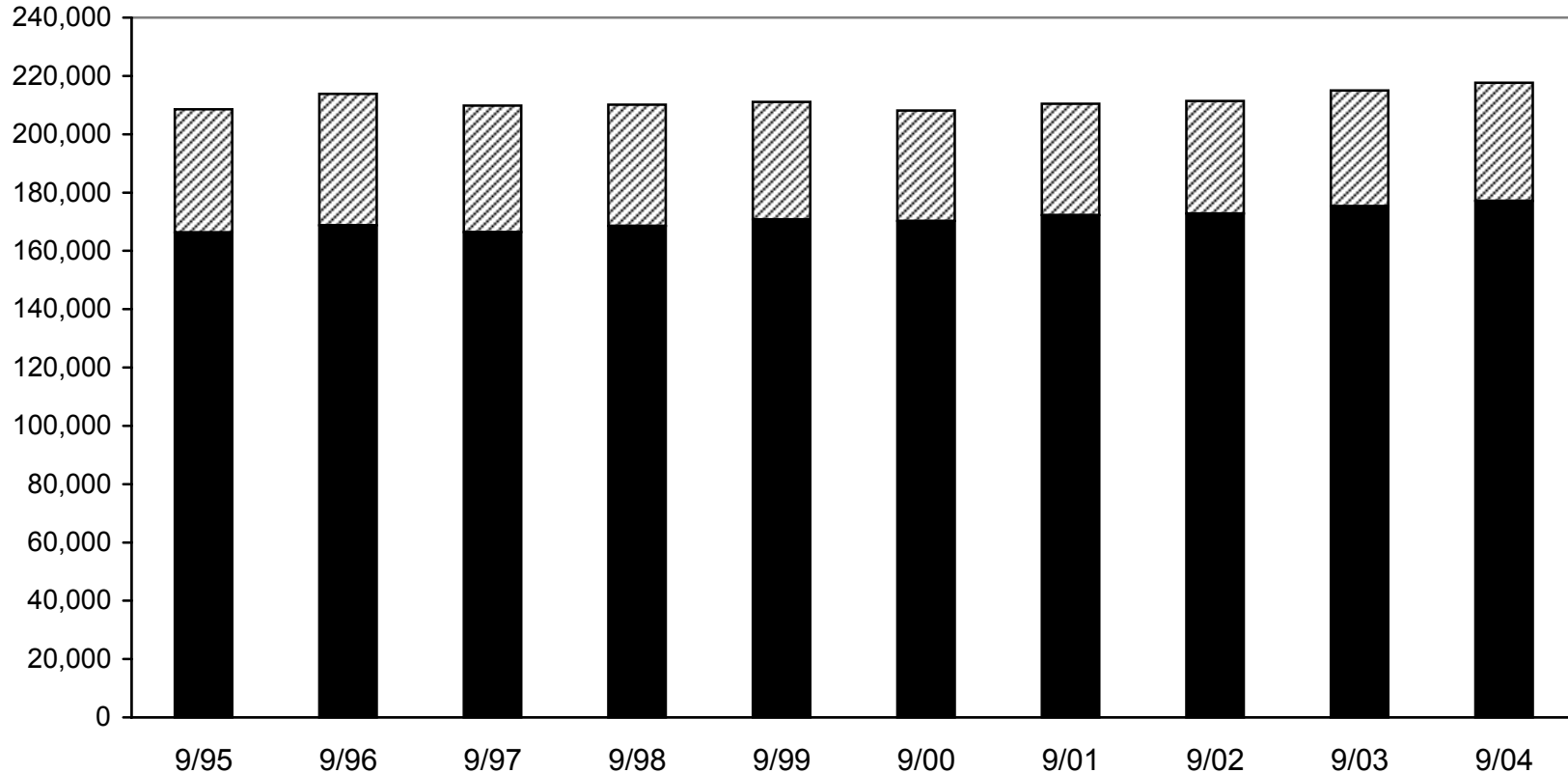
# SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1995 - September 2004

*Number of Recipients*

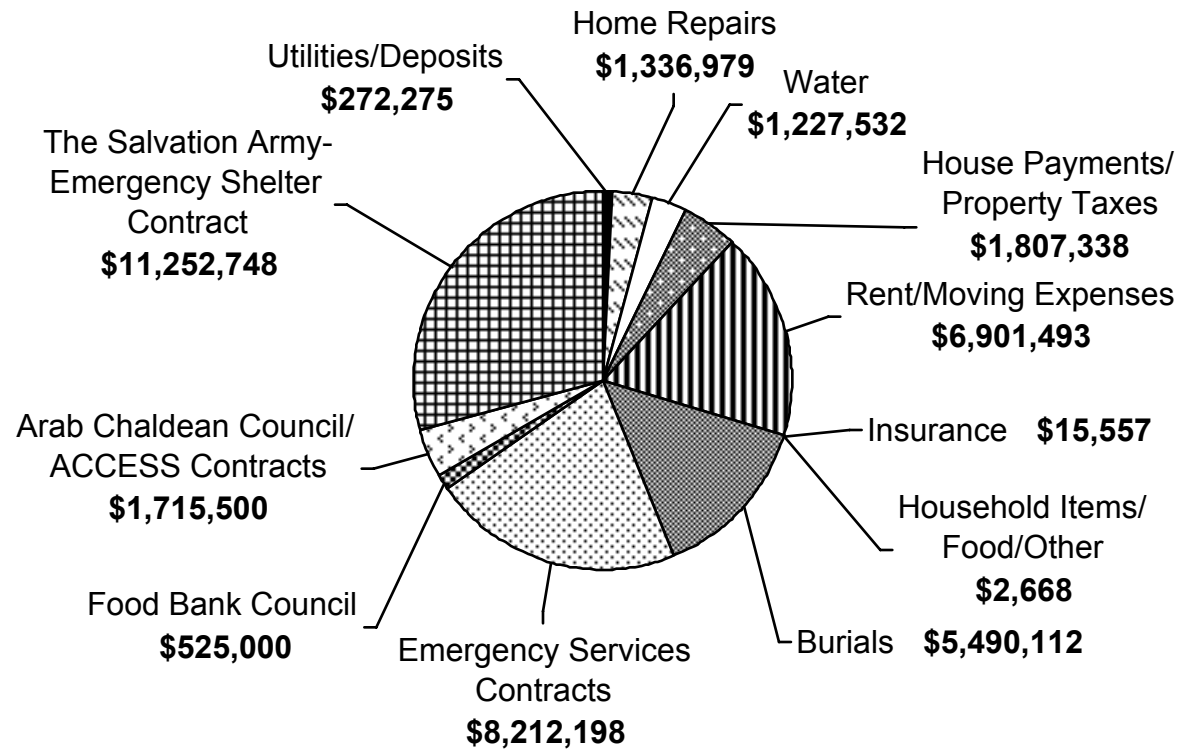


|   |          |         |         |         |         |         |         |         |         |         |         |
|---|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|  | Children | 42,202  | 45,107  | 43,447  | 41,655  | 40,326  | 37,926  | 38,310  | 38,597  | 39,772  | 40,565  |
|  | Adults   | 166,324 | 168,712 | 166,338 | 168,468 | 170,730 | 170,188 | 172,180 | 172,789 | 175,238 | 177,061 |
|   | Total    | 208,526 | 213,819 | 209,785 | 210,123 | 211,056 | 208,114 | 210,490 | 211,386 | 215,010 | 217,626 |

- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. Previously (in 1996 under federal welfare reform) Congress established a new childhood disability standard that restricted the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

[j]rml/InfoPkg\InfoPkg2005/37-ssipt/4-29-05

## STATE EMERGENCY RELIEF (SER) EXPENDITURES FY 2004 = \$38,759,400



- Over half (55%) of all FY 2004 State Emergency Relief expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts.

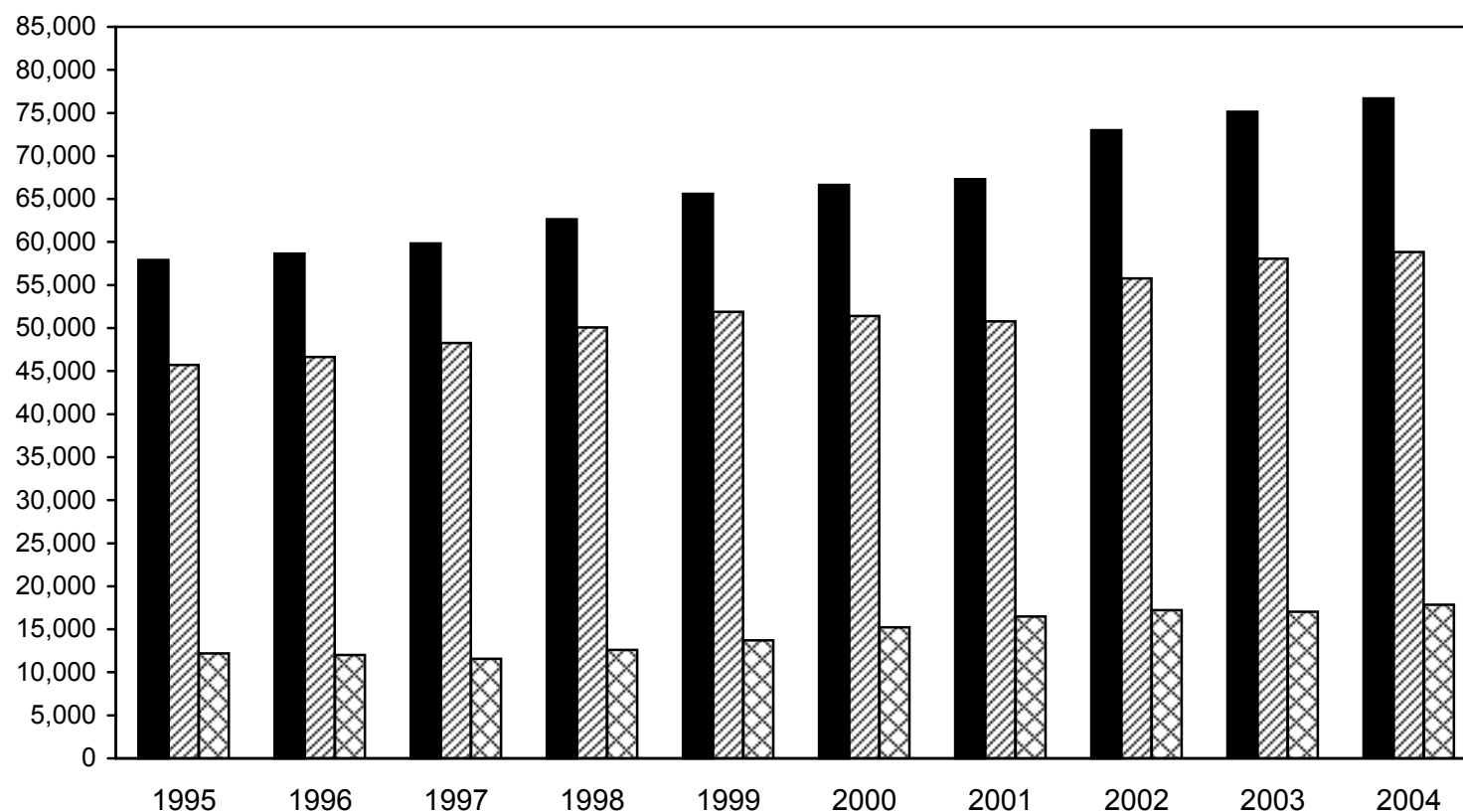


## VII. SERVICES

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# CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

## FY 1995 - FY 2004



|                   |        |        |        |        |        |        |        |        |        |        |
|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Investigated      | 57,914 | 58,655 | 59,829 | 62,659 | 65,591 | 66,634 | 67,284 | 72,988 | 75,115 | 76,694 |
| Non-Substantiated | 45,720 | 46,653 | 48,252 | 50,069 | 51,870 | 51,424 | 50,790 | 55,768 | 58,063 | 58,847 |
| Substantiated*    | 12,194 | 12,002 | 11,577 | 12,590 | 13,721 | 15,210 | 16,494 | 17,220 | 17,052 | 17,847 |

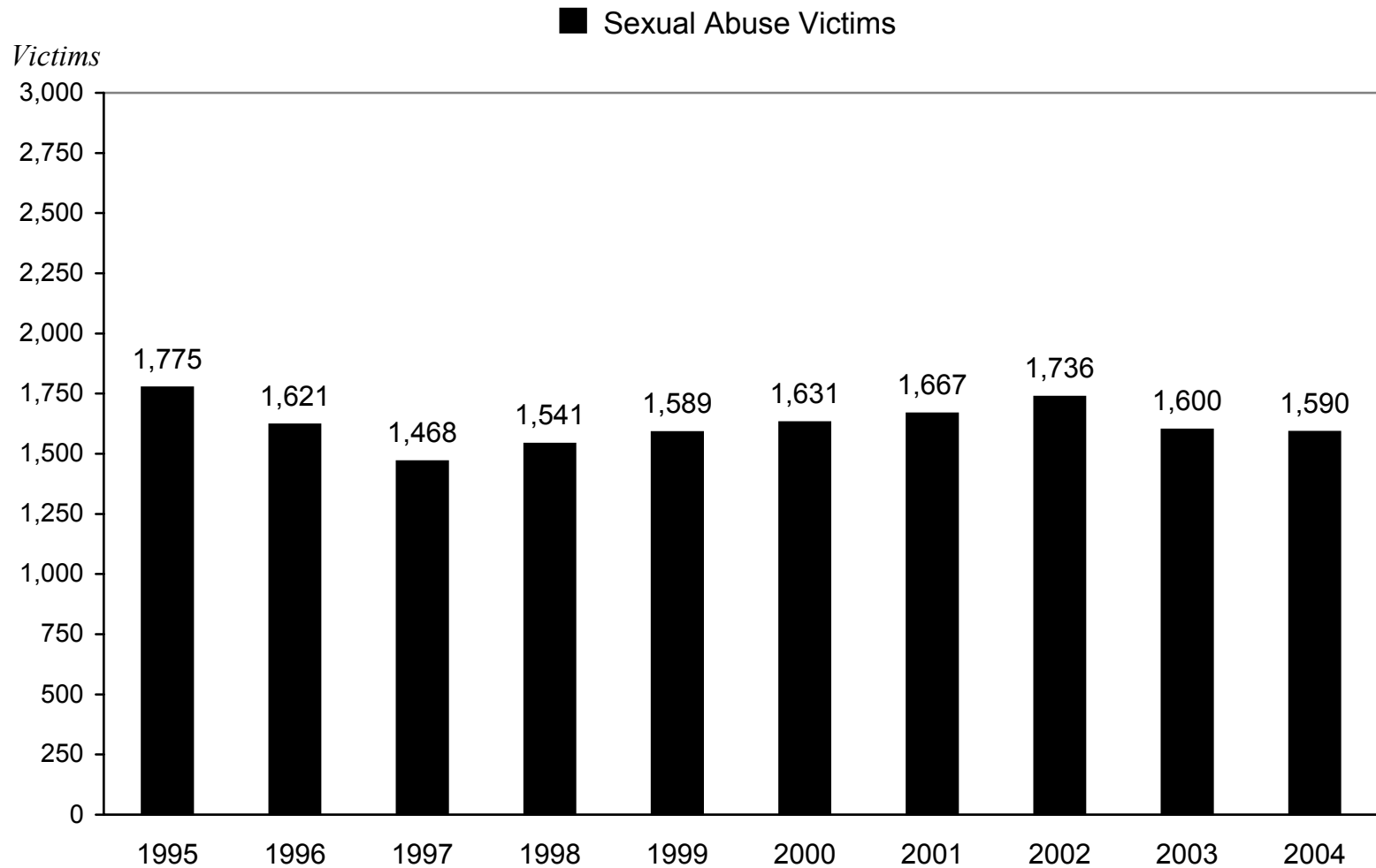
- Between 1995 and 2004 the number of complaints investigated increased by 32.4% (18,780). During this same time, substantiation's increased by 46.4% (5,653).

\* Complaints investigated in which evidence of abuse and/or neglect was found.

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# CHILD SEXUAL ABUSE VICTIMS

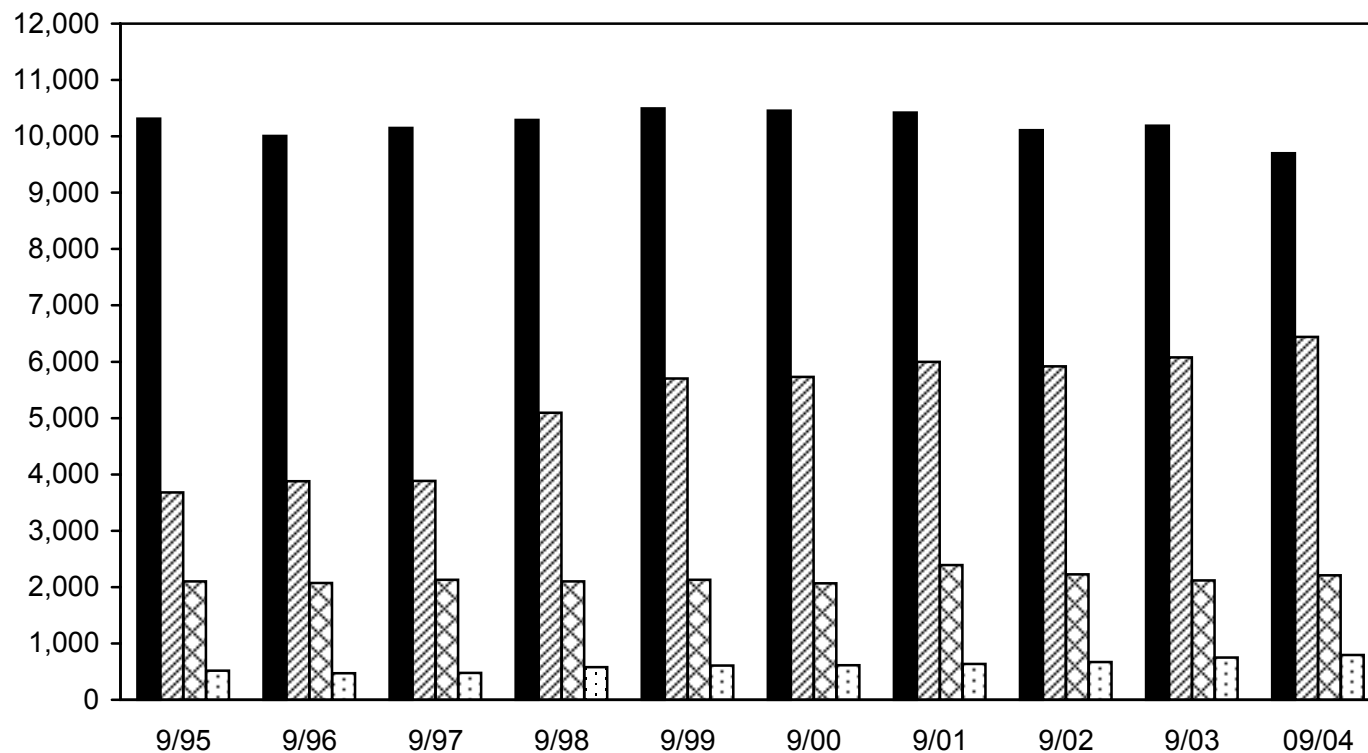
## Number Substantiated FY 1995 - FY 2004



- Following decreases from 1995 through 1997, the number of substantiated sexual abuse victims increased each year through FY 2002. Sexual abuse victims fell by 10 (0.6%) from FY 2003 through FY 2004.

[jr]ms/InfoPkg/InfoPkg2005/41-abuse.xls/4-29-05

## STATEWIDE ABUSE/NEGLECT CASELOAD<sup>+</sup> (FOSTER CARE PROGRAM)



|   |                         |        |        |        |        |        |        |        |        |        |        |
|---|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| ■ | Out-of-Home Placements* | 10,316 | 10,006 | 10,148 | 10,291 | 10,493 | 10,453 | 10,423 | 10,108 | 10,186 | 9,699  |
| ▨ | Relative Placements     | 3,680  | 3,878  | 3,883  | 5,095  | 5,704  | 5,728  | 5,996  | 5,916  | 6,076  | 6,442  |
| ▩ | Own Home/Legal Guardian | 2,104  | 2,073  | 2,131  | 2,104  | 2,128  | 2,067  | 2,390  | 2,227  | 2,119  | 2,208  |
| ░ | Other**                 | 517    | 469    | 477    | 580    | 606    | 614    | 636    | 672    | 749    | 797    |
|   | Total                   | 16,617 | 16,426 | 16,639 | 18,070 | 18,931 | 18,862 | 19,445 | 18,923 | 19,130 | 19,146 |

- Over the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 15.2%. During that same period, relative placements increased by 75% and out-of-home placements decreased by 6%.

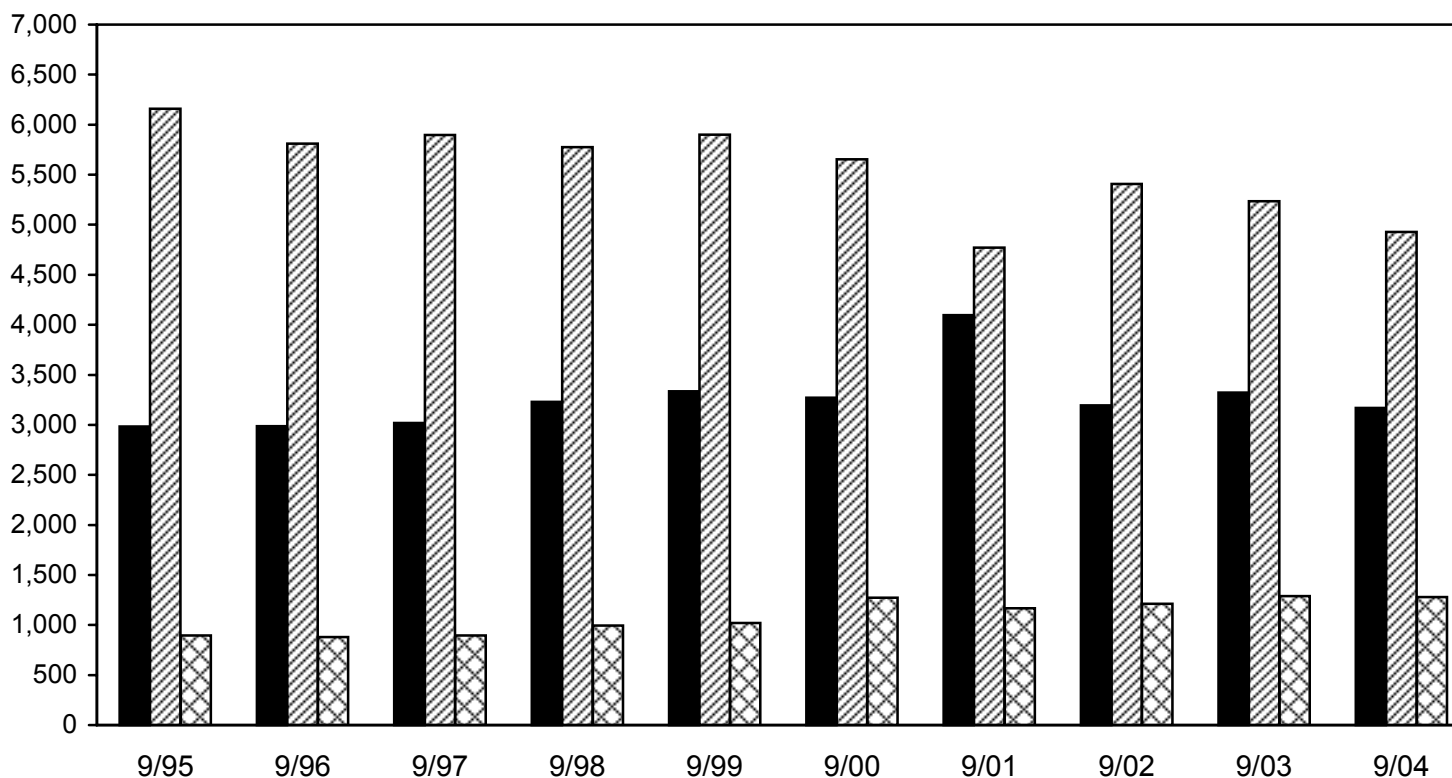
\* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

\*\* Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

[jr]ms/InfoPkg/InfoPkg2005/42-fostercare.xls/4-29-05

## NUMBER OF ABUSED/NEGLECTED\* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS



|                      |        |       |       |       |        |        |        |       |       |       |
|----------------------|--------|-------|-------|-------|--------|--------|--------|-------|-------|-------|
| DHS Foster Homes     | 2,985  | 2,987 | 3,018 | 3,229 | 3,336  | 3,272  | 4,096  | 3,195 | 3,324 | 3,168 |
| Private Agency FH    | 6,160  | 5,812 | 5,897 | 5,774 | 5,899  | 5,653  | 4,771  | 5,406 | 5,235 | 4,929 |
| Private Institutions | 896    | 879   | 895   | 994   | 1,020  | 1,274  | 1,167  | 1,212 | 1,290 | 1,280 |
| Totals               | 10,041 | 9,678 | 9,810 | 9,997 | 10,255 | 10,199 | 10,034 | 9,813 | 9,849 | 9,377 |

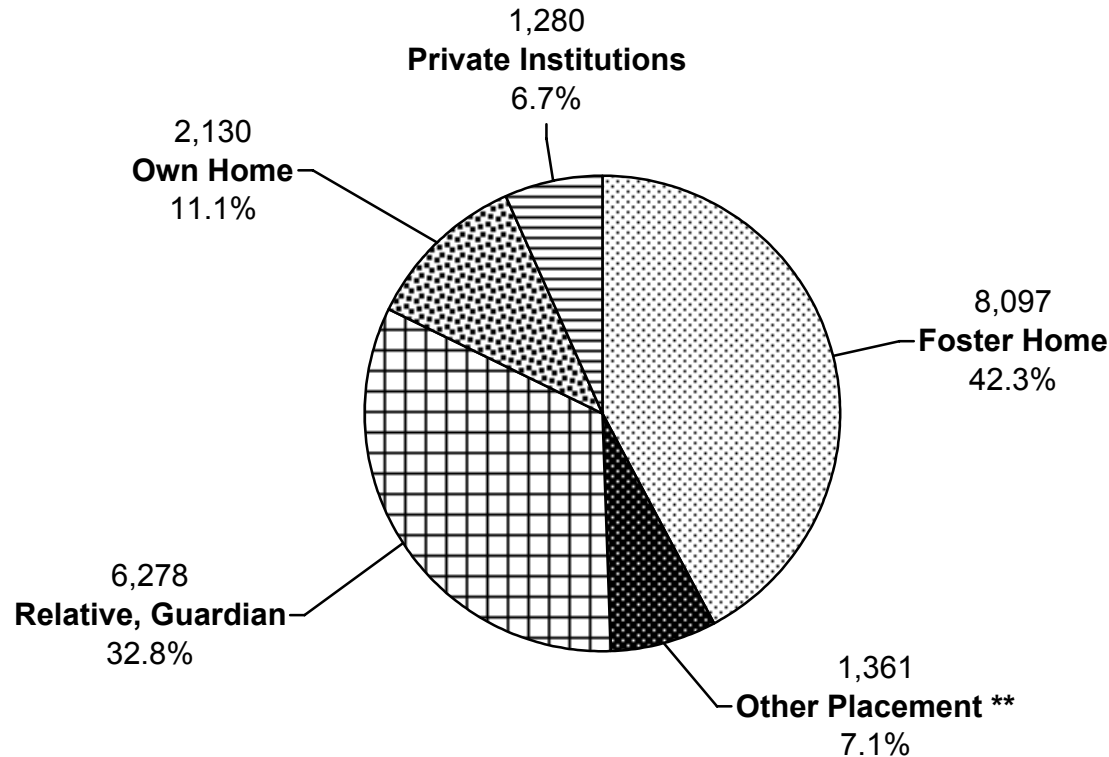
- From 9/95 to 9/04, placements in DHS foster care homes increased by 183 (6.1%) and placements in private institutions increased by 384 (42.9%). Placements in private agency foster homes decreased by 1,231 (20%).

\* Excludes OTI (neglect) and non-ward (not delinquency).

## ABUSE/NEGLECT WARDS: LIVING ARRANGEMENTS

September, 2004

\* Total Children = 19,146



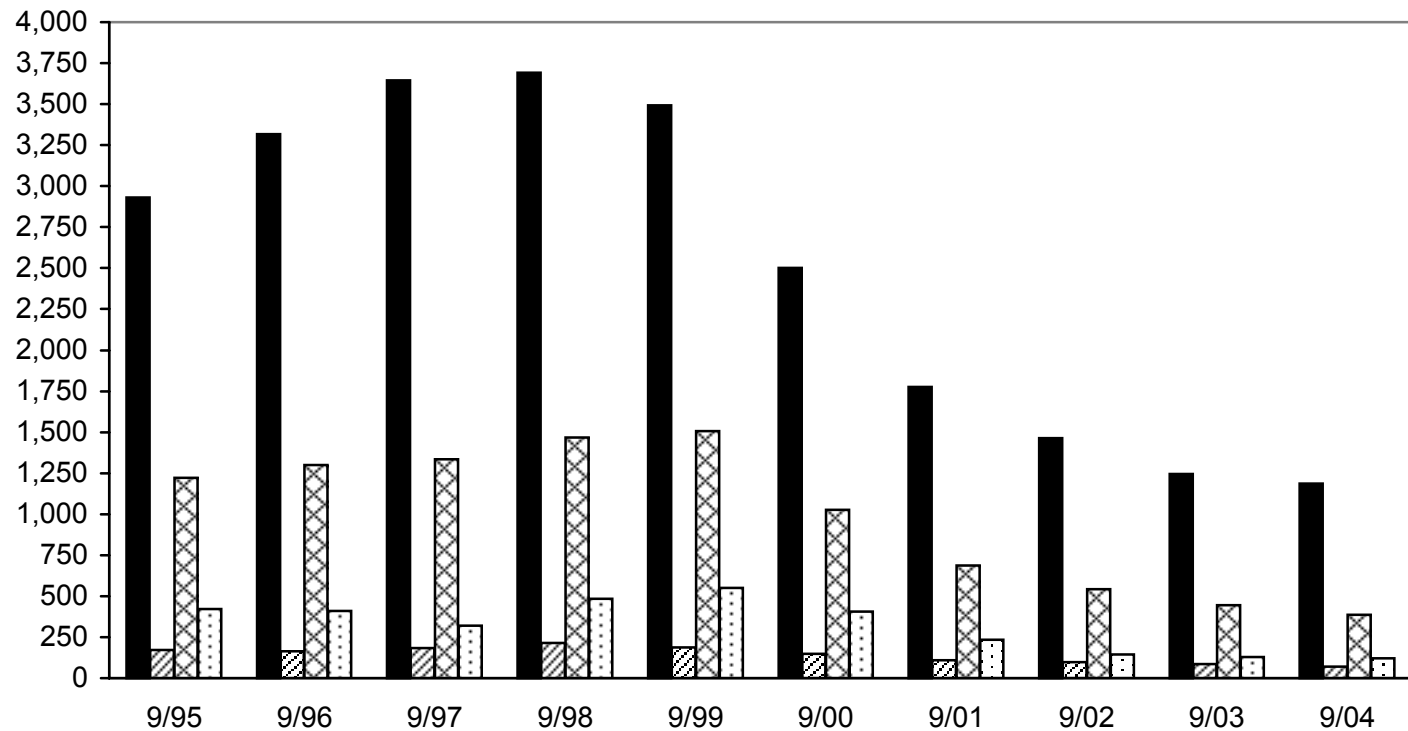
- About 42% of abuse/neglect wards live in foster homes; 44% live at home or with a relative.

\* Excludes OTI (neglect) and non-ward (not delinquency) population.

\*\* Other placements include Independent Living, DHS group homes, public shelter homes, residential care center, detention, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway service facility, AWOL and Arbor Heights.

[r]ms/InfoPkg/InfoPkg 2005/44-wards.xls/4-29-05

# STATEWIDE JUVENILE JUSTICE CASELOAD\*



|                            |       |       |       |       |       |       |       |       |       |       |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ Out-of-Home Placements** | 2,930 | 3,318 | 3,646 | 3,693 | 3,493 | 2,503 | 1,775 | 1,464 | 1,246 | 1,188 |
| ▨ Relative Placements      | 170   | 162   | 182   | 214   | 188   | 148   | 111   | 99    | 85    | 71    |
| ▩ Own Home/Legal Guardian  | 1,222 | 1,299 | 1,333 | 1,466 | 1,506 | 1,027 | 686   | 544   | 445   | 388   |
| ⋯ Other***                 | 420   | 409   | 321   | 483   | 550   | 406   | 233   | 146   | 129   | 122   |
| Total                      | 4,742 | 5,188 | 5,482 | 5,856 | 5,737 | 4,084 | 2,805 | 2,253 | 1,905 | 1,769 |

- The Juvenile Justice caseload decreased by 2,973 (62.7%) between 9/95 and 9/04 (4,472 vs. 1,769). Out-of-home placements decreased by 1,742 (59.5%) and own-home/legal guardian placements decreased by 834 (68.3%). The drop in the Juvenile Justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

\* Excludes OTI (delinquency) and non-ward (delinquency petition).

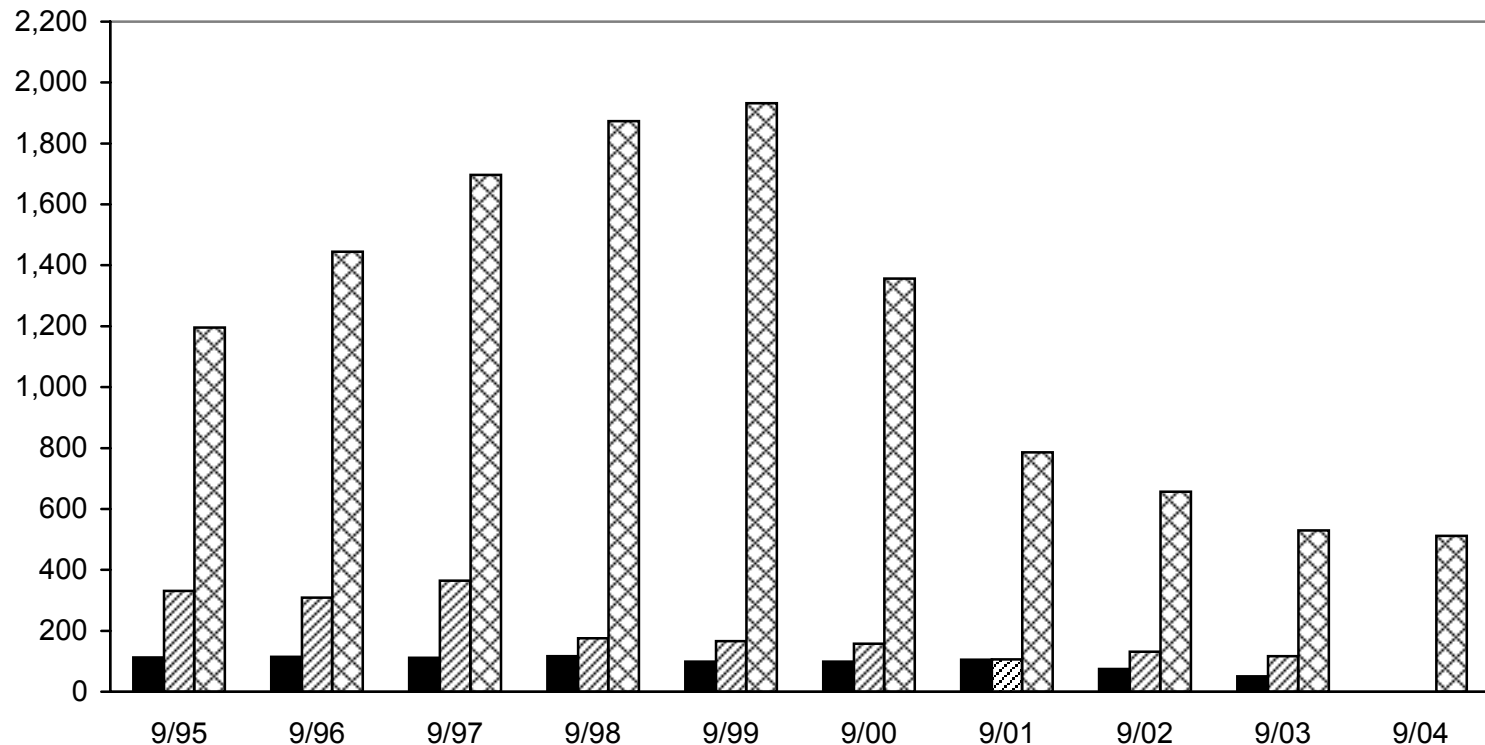
\*\* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

\*\*\* Includes Independent Living, boarding school, runaway services and AWOL.

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## NUMBER OF JUVENILE JUSTICE\* CHILDREN IN FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

*Number of Children*



|                        |       |       |       |       |       |       |     |     |     |     |
|------------------------|-------|-------|-------|-------|-------|-------|-----|-----|-----|-----|
| ■ DHS Foster Homes     | 112   | 114   | 111   | 117   | 99    | 99    | 105 | 75  | 50  | 58  |
| ▨ Private Agency FH    | 331   | 309   | 365   | 175   | 166   | 158   | 106 | 131 | 117 | 95  |
| ▩ Private Institutions | 1,196 | 1,445 | 1,697 | 1,873 | 1,932 | 1,356 | 786 | 657 | 529 | 512 |
| Total                  | 1,639 | 1,868 | 2,173 | 2,165 | 2,197 | 1,613 | 997 | 863 | 696 | 665 |

- From 9/95 to 9/04, the number of Juvenile Justice children in DHS foster homes decreased by 54 (48.2%). The number in private agency foster homes decreased by 236 (71.3%) and the number in private institutions decreased by 684 (57.2%).

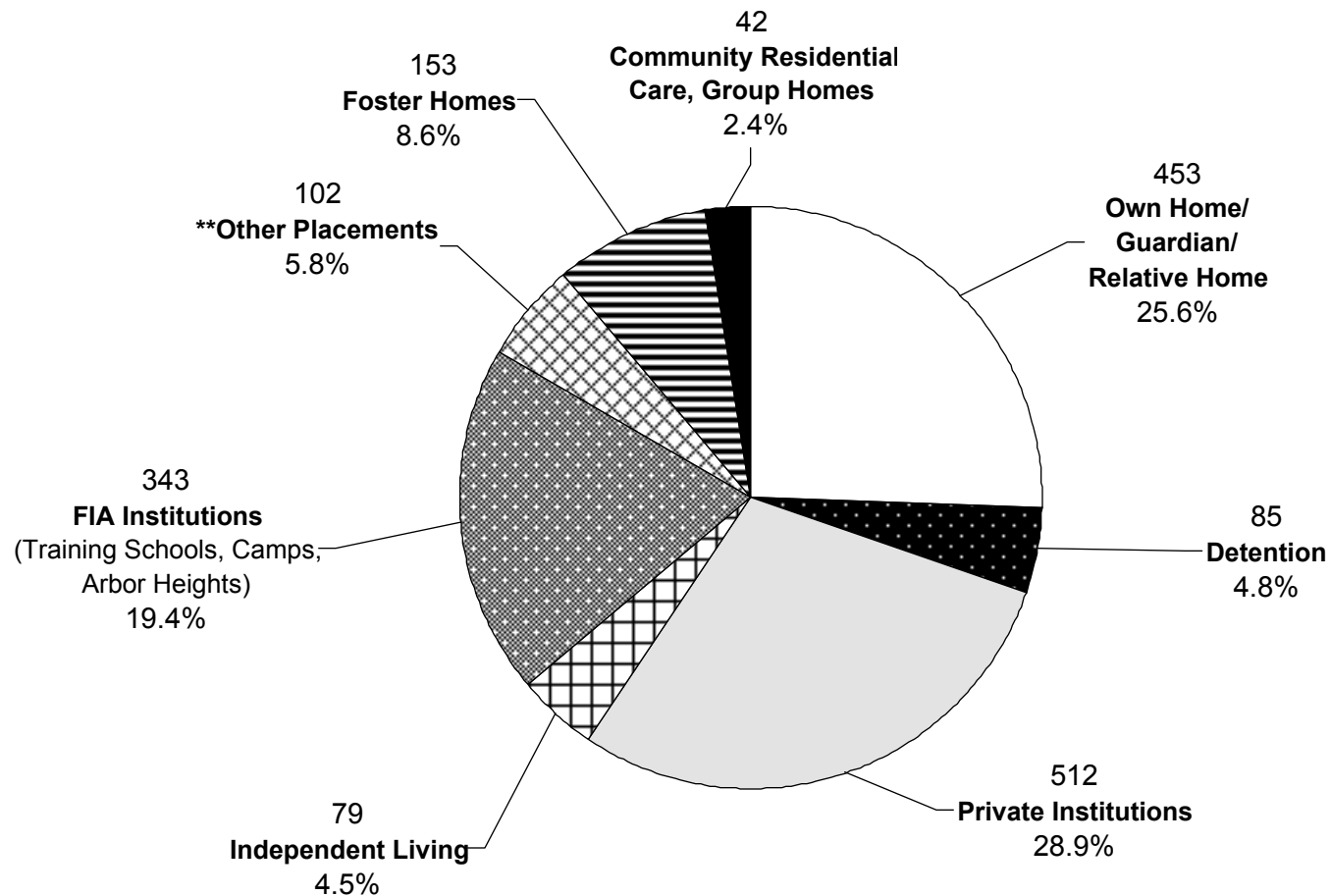
\* Excludes OTI (delinquency) and non-ward (delinquency petition).



# JUVENILE JUSTICE WARDS: LIVING ARRANGEMENTS

September, 2004

\* Total Children = 1,769



- As of September 2004, 48.3% of Juvenile Justice wards lived in public or private institutions, 30.1% lived at home, with a relative or on their own, and 8.6% lived with foster families.

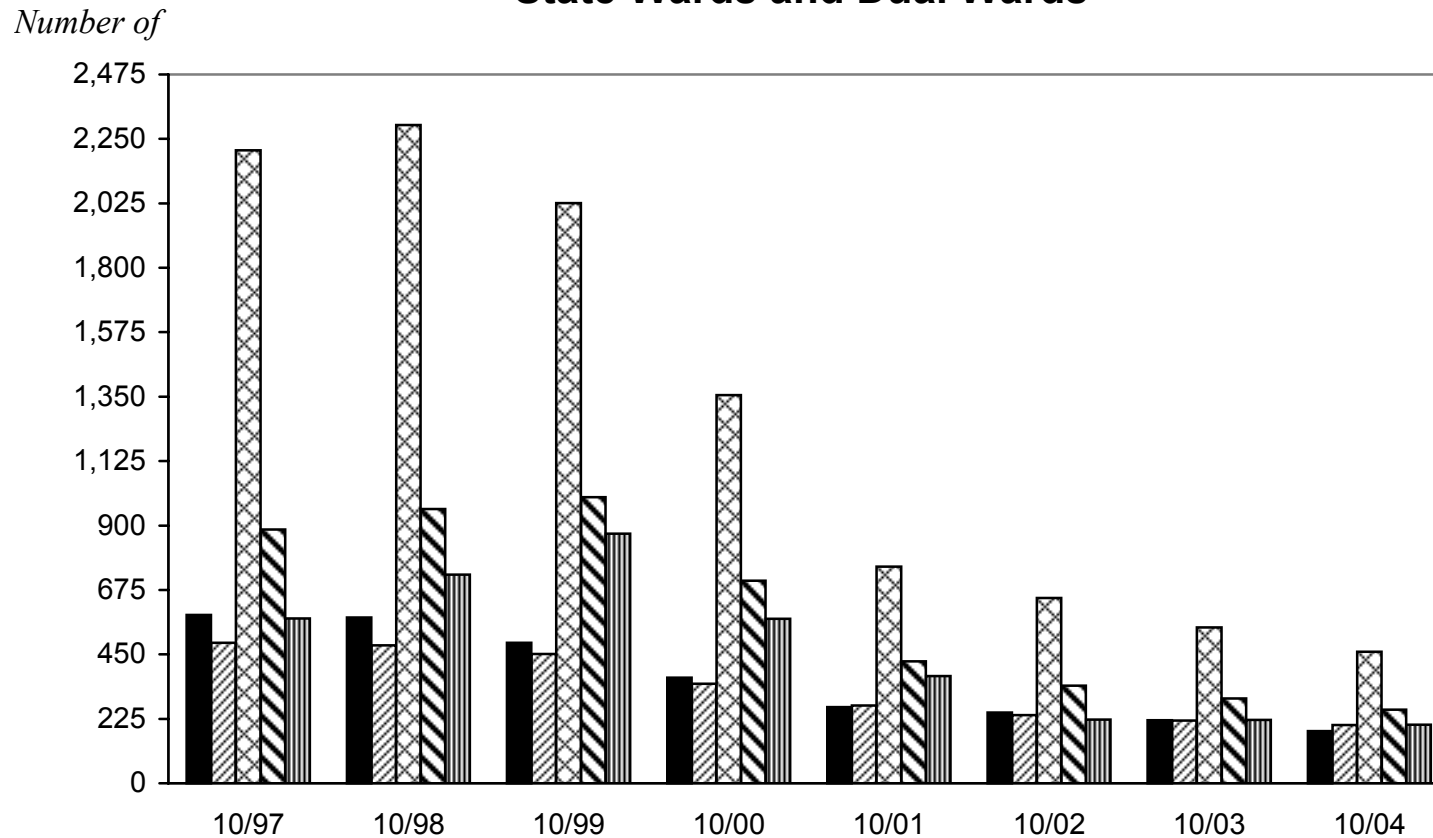
\* Excludes OTI (delinquency) and non-ward (delinquency petition).

\*\* Other placements includes shelter homes, jail, mental health facility, court treatment facility, out-of-state placement, boarding school, runaway and AWOL.

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## OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS

### State Wards and Dual Wards



See next page for 10/87 - 10/96 data and offense codes.

|               |       |       |       |       |       |       |       |       |
|---------------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ Class One   | 588   | 579   | 490   | 369   | 266   | 247   | 220   | 182   |
| ▨ Class Two   | 490   | 482   | 451   | 347   | 272   | 238   | 219   | 203   |
| ▩ Class Three | 2,210 | 2,298 | 2,026 | 1,355 | 756   | 647   | 544   | 459   |
| ▧ Class Four  | 886   | 958   | 999   | 707   | 426   | 341   | 296   | 257   |
| ▤ Class Five  | 575   | 728   | 872   | 574   | 374   | 222   | 221   | 204   |
| Total         | 4,749 | 5,045 | 4,838 | 3,352 | 2,094 | 1,695 | 1,500 | 1,305 |

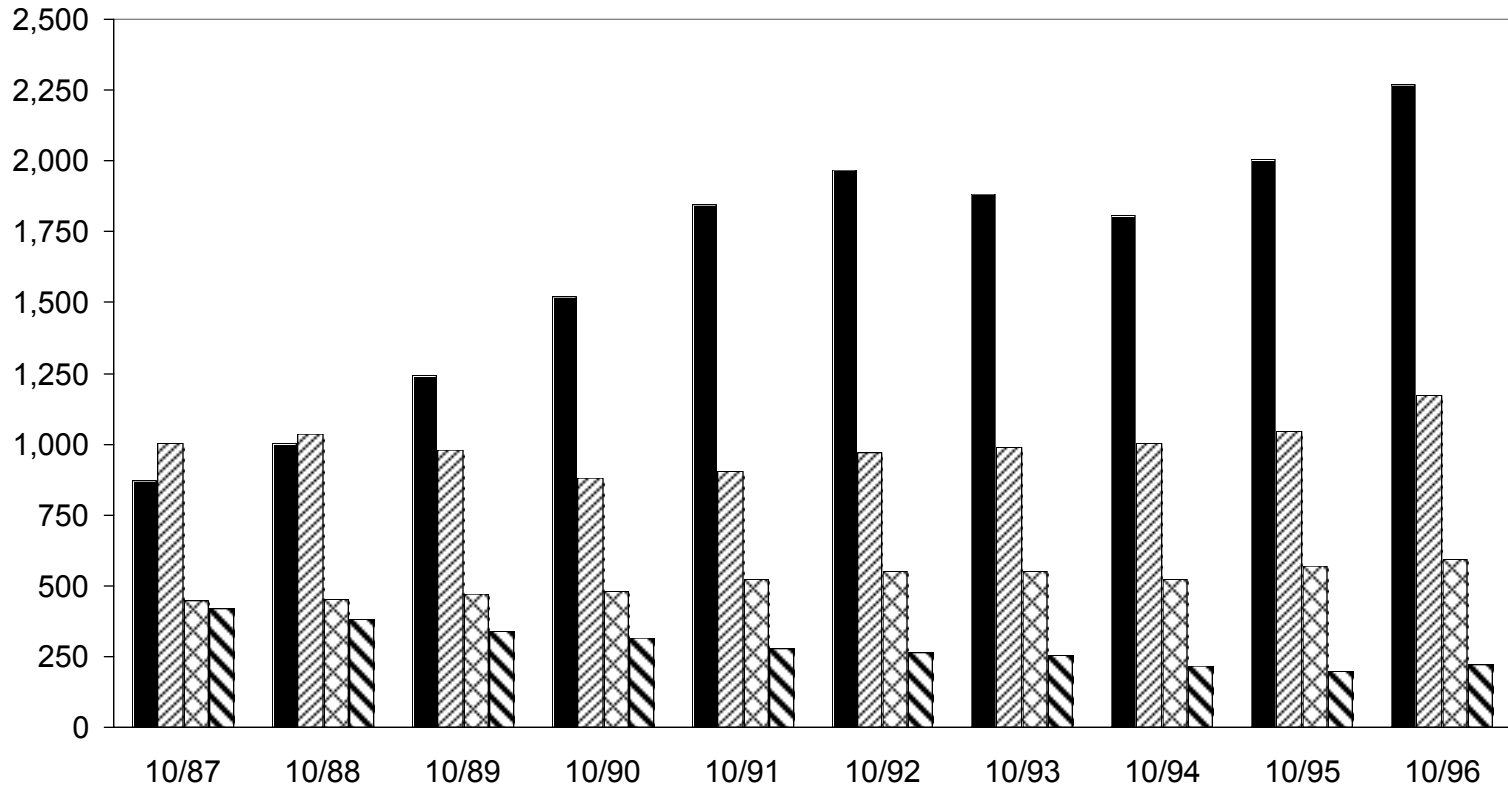
Class I offenses are criminal acts that allow the prosecutor discretion to charge the juvenile offender in adult criminal court without a waiver hearing. Class II offenses are criminal acts that the prosecutor may also automatically waive into the adult criminal system, but upon sentencing requires a court determination as to whether to sentence the juvenile as a juvenile (with the option of a later adult sentence), or to sentence the juvenile as an adult. Class III offenses are all other crimes classified as felonies. Class IV offenses are misdemeanors. Class V offenses are status offenses that would not be a crime if committed by an adult.

*Note: Offense Codes were revised as of November 1, 1996.*

[j]ms/InfoPkg/InfoPkg 2005/48-offense.xls/5-19-05

## OFFENSE PATTERNS OF JUVENILE JUSTICE WARDS: State Wards and Dual Wards

*Number of Offenses*



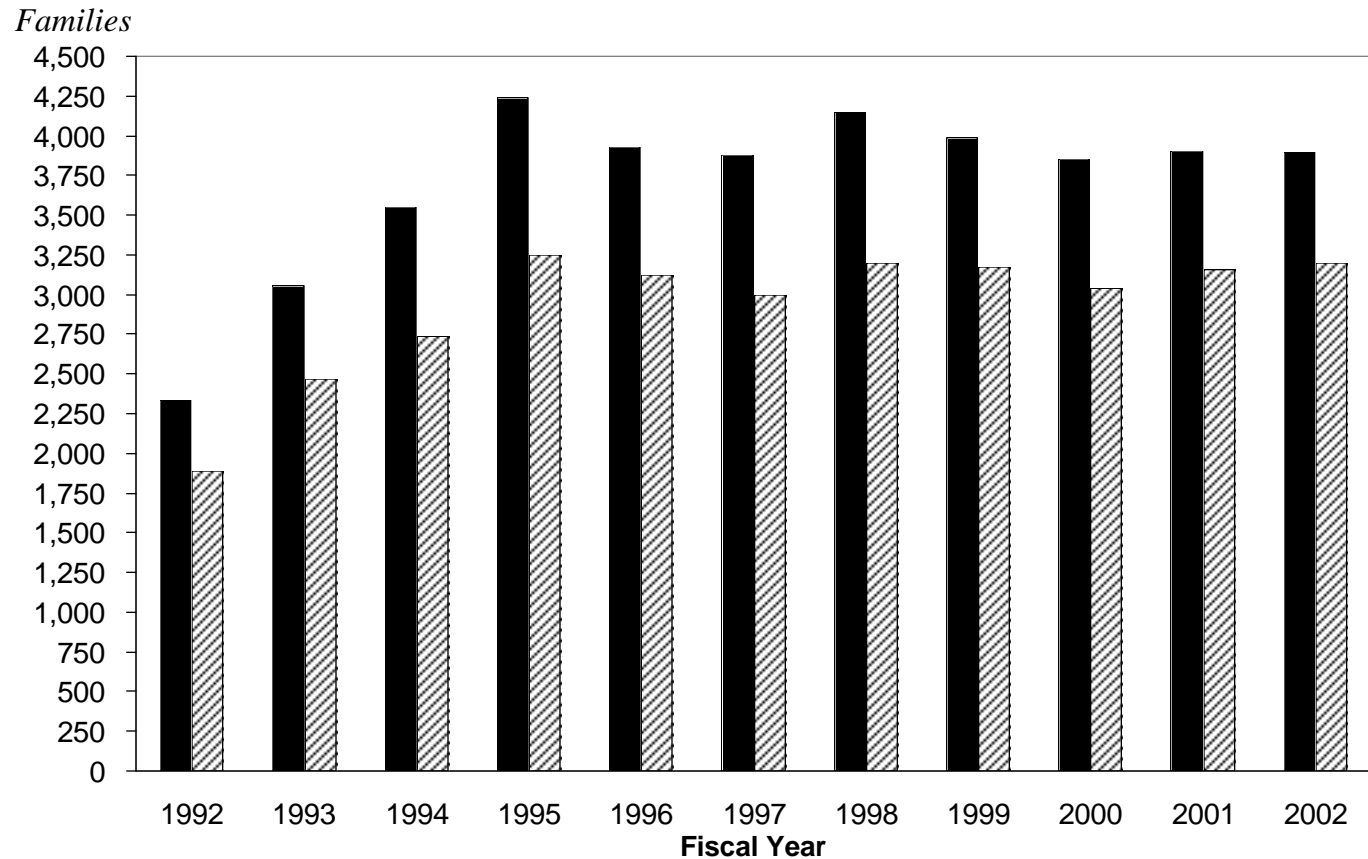
|                     |       |       |       |       |       |       |       |       |       |       |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ Felony - Persons  | 869   | 1,001 | 1,244 | 1,522 | 1,845 | 1,967 | 1,885 | 1,806 | 2,008 | 2,271 |
| ▨ Felony - Property | 1,001 | 1,038 | 979   | 879   | 904   | 969   | 989   | 1,002 | 1,044 | 1,171 |
| ▩ Misdemeanor       | 449   | 453   | 469   | 478   | 523   | 549   | 551   | 521   | 570   | 593   |
| ▤ Status Offense    | 418   | 382   | 341   | 315   | 276   | 263   | 253   | 216   | 199   | 223   |
| Total               | 2,737 | 2,874 | 3,033 | 3,194 | 3,548 | 3,748 | 3,678 | 3,545 | 3,821 | 4,258 |



- Beginning 11/1/96, the Offense Code was revised. New codes are shown on the previous page.

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# STATEWIDE FAMILIES FIRST SERVICES

## Number/Percent of 12-Month Successful Program Outcomes\*



|   |       |       |       |       |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|  Total Families Served     | 2,338 | 3,060 | 3,552 | 4,242 | 3,933 | 3,882 | 4,146 | 3,985 | 3,855 | 3,904 | 3,893 |
|  Number Successful Outcome | 1,893 | 2,472 | 2,740 | 3,246 | 3,125 | 2,995 | 3,199 | 3,176 | 3,040 | 3,158 | 3,202 |
| Percent Successful Outcomes   | 81.0% | 80.8% | 77.1% | 76.5% | 79.5% | 77.2% | 77.2% | 79.7% | 78.9% | 80.9% | 82.3% |

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

\* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

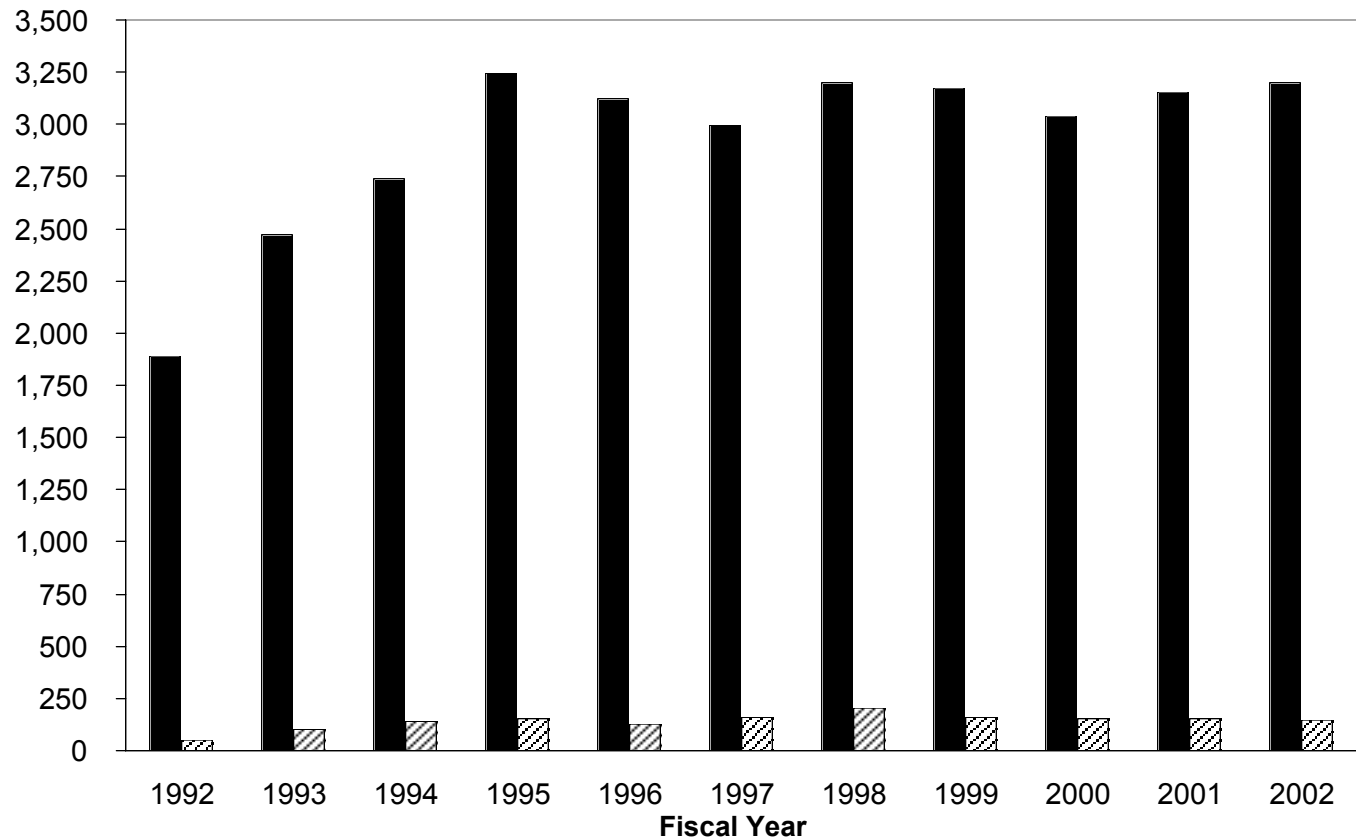
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

[jr]ms/InfoPkg/InfoPkg2005/50-families.xls/4-29-05

# FAMILIES FIRST SERVICES

## Relative Placements As A Percentag Of 12-Month Successful Program Outcomes\*

*Families*



|   |       |       |       |       |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <span style="display: inline-block; width: 10px; height: 10px; background-color: black; border: 1px solid black;"></span> Number Successful Outcomes  | 1,893 | 2,472 | 2,740 | 3,246 | 3,125 | 2,995 | 3,199 | 3,176 | 3,040 | 3,158 | 3,202 |
| <span style="display: inline-block; width: 10px; height: 10px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px); border: 1px solid black;"></span> Number Relative Placements | 48    | 100   | 142   | 152   | 127   | 158   | 207   | 161   | 153   | 153   | 145   |
| Percent Relative Placements   | 2.5%  | 4.0%  | 5.2%  | 4.7%  | 4.1%  | 5.3%  | 6.5%  | 5.1%  | 5.0%  | 4.8%  | 4.5%  |

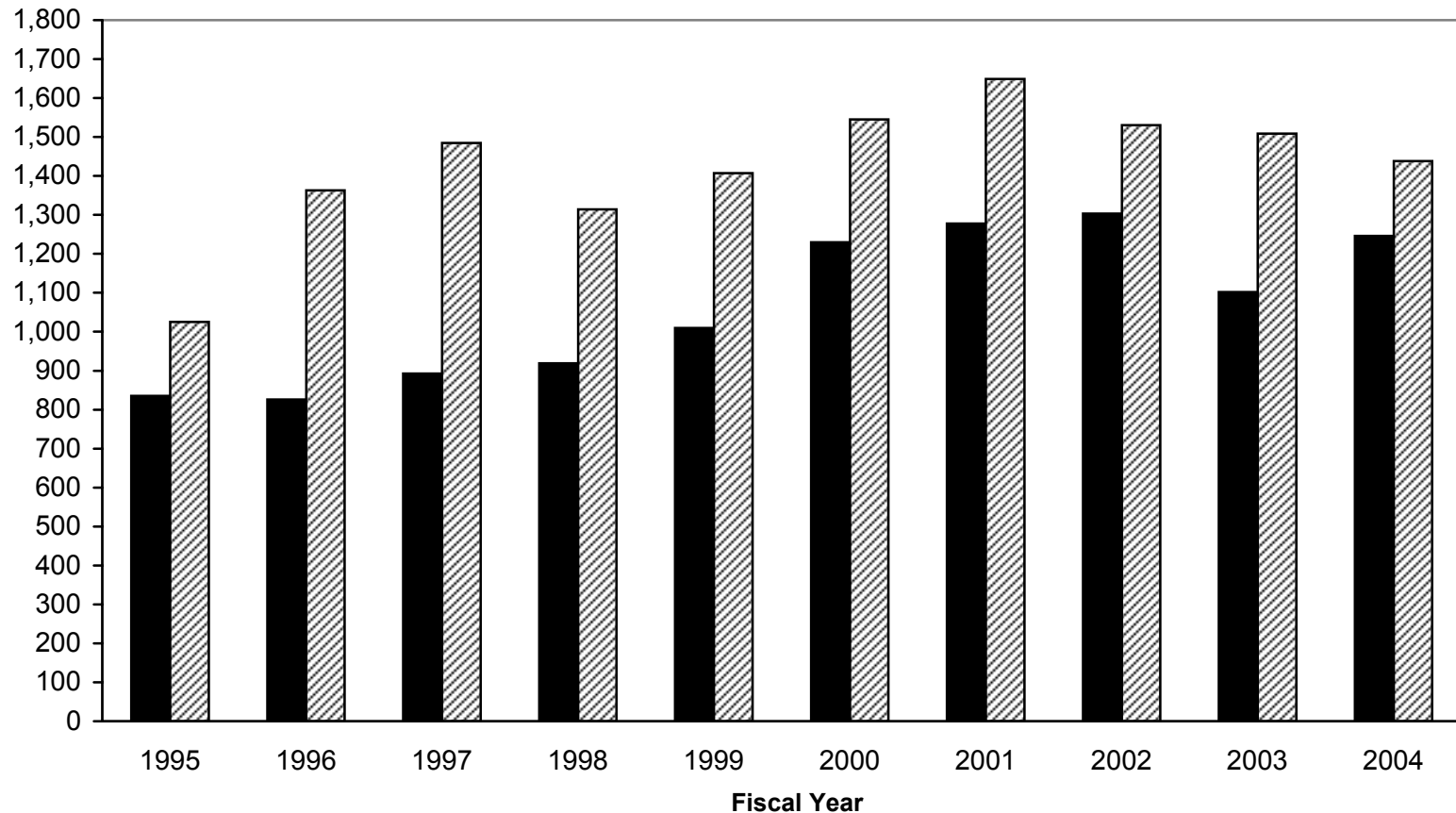
- In FY 2002, 4.5% of successful program outcomes were relative placements.

*Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.*

[jr]ms/InfoPkg/InfoPkg2005/51-families2.xls/4-29-05

## ADOPTIVE PLACEMENTS

### Number Of Placements Per Year



|                  |       |       |       |       |       |       |       |       |       |       |
|------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ DHS            | 835   | 826   | 893   | 919   | 1,010 | 1,230 | 1,278 | 1,303 | 1,102 | 1,246 |
| ▨ Private Agency | 1,025 | 1,363 | 1,485 | 1,314 | 1,407 | 1,545 | 1,649 | 1,530 | 1,509 | 1,438 |
| Total            | 1,860 | 2,189 | 2,378 | 2,233 | 2,417 | 2,775 | 2,927 | 2,833 | 2,611 | 2,684 |

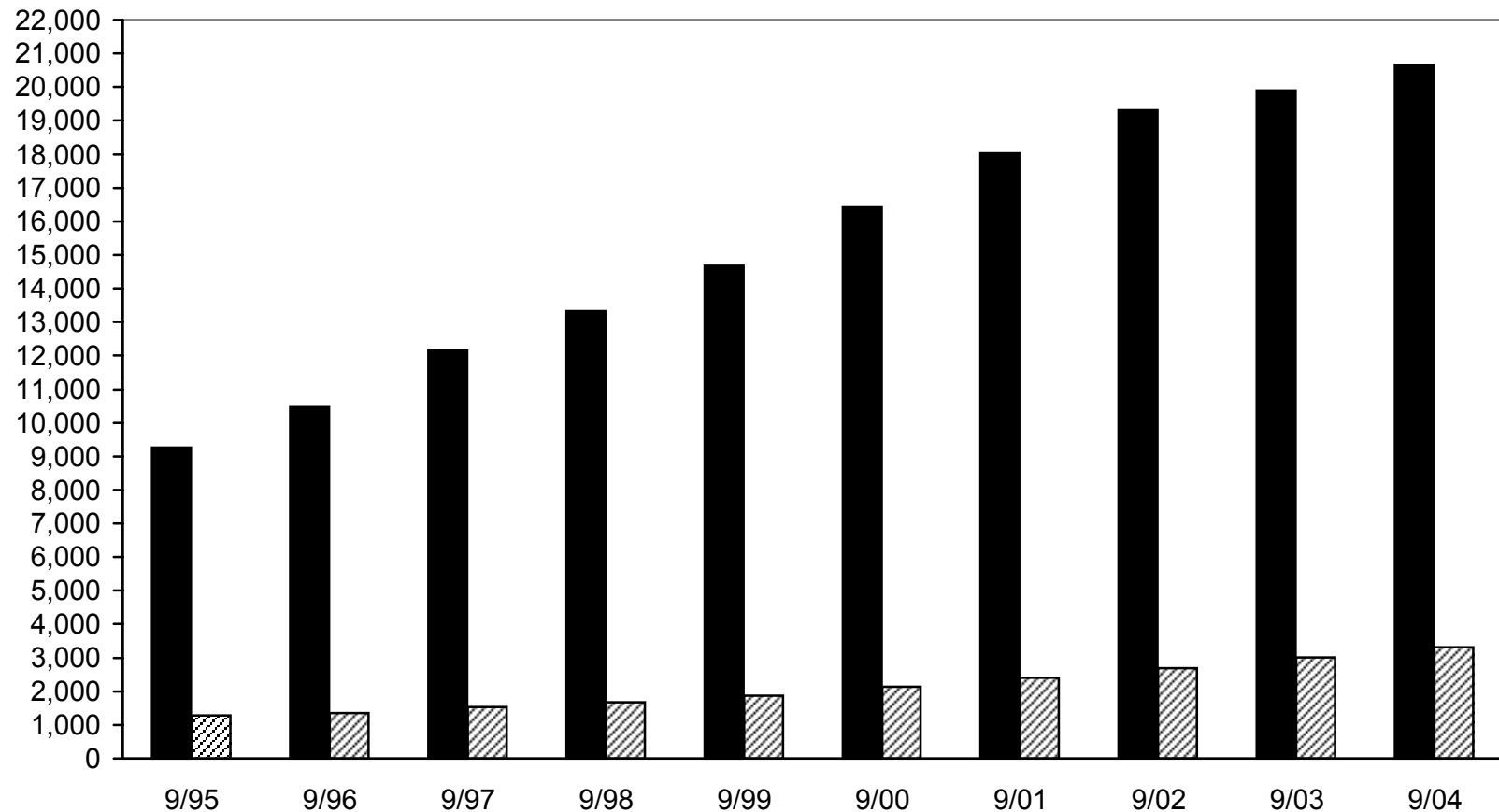
- DHS began reporting finalized\* adoptive placements in FY 1998. Adoptive placements increased by 2.8% (73 adoptions) from FY 2003 to FY 2004.

\* The court has issued a final order confirming the adoption and has dismissed court wardship.

# ADOPTION SUBSIDY CASES

## Point-In-Time Data

*Number of Cases*



|  |        |        |        |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <span style="display:inline-block; width:10px; height:10px; background-color:black;"></span> Federal   | 9,272  | 10,494 | 12,156 | 13,333 | 14,681 | 16,449 | 18,031 | 19,303 | 19,896 | 20,671 |
| <span style="display:inline-block; width:10px; height:10px; background: repeating-linear-gradient(45deg, transparent, transparent 2px, black 2px, black 4px);"></span> State | 1,283  | 1,359  | 1,534  | 1,679  | 1,873  | 2,146  | 2,401  | 2,681  | 3,019  | 3,313  |
| Total  | 10,555 | 11,853 | 13,690 | 15,012 | 16,554 | 18,595 | 20,432 | 21,984 | 22,915 | 23,984 |

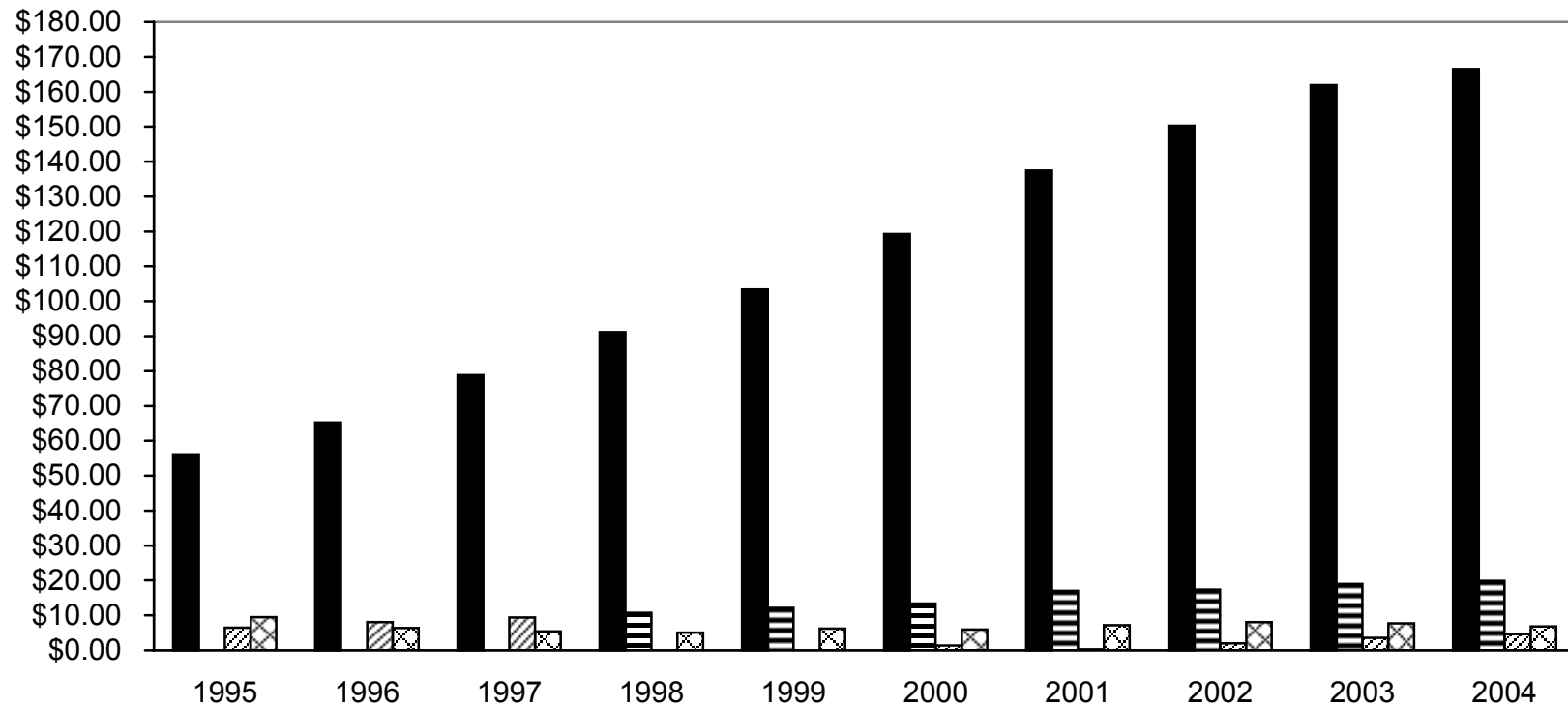
- The number of Adoption Subsidy cases increased by 127% from 9/95 to 9/04. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds. The DHS trendline projected caseload total for FY 2005 is 24,900. The year- to-date average (10/04-5/05) is 25,065





[jr]ms/InfoPkg/InfoPkg 2005/53-adopcase.xls/4-29-05

# ADOPTION SUBSIDY EXPENSES

## By Program By Fiscal Year: 1995 - 2004

*In Millions*



|   |                |         |         |         |         |          |          |          |           |          |          |
|---|----------------|---------|---------|---------|---------|----------|----------|----------|-----------|----------|----------|
|  | Title IV-E     | \$56.17 | \$65.28 | \$78.80 | \$91.14 | \$103.40 | \$119.23 | \$137.41 | \$ 150.30 | \$161.87 | \$166.48 |
|  | TANF           | N/A     | N/A     | N/A     | N/A     | N/A      | 13.42    | 17.02    | 17.41     | 18.95    | 19.89    |
|  | State Funds    | 6.43    | 8.10    | 9.39    | 0.00    | 0.00     | 1.30     | 0.25     | 1.99      | 3.51     | 4.59     |
|  | Medical        | 9.51    | 6.34    | 5.37    | 5.04    | 6.24     | 5.90     | 7.17     | 8.07      | 7.69     | 6.80     |
|   | Total Expenses | \$72.11 | \$79.72 | \$93.56 | \$96.18 | \$109.64 | \$139.85 | \$161.85 | \$177.77  | \$192.02 | \$197.76 |

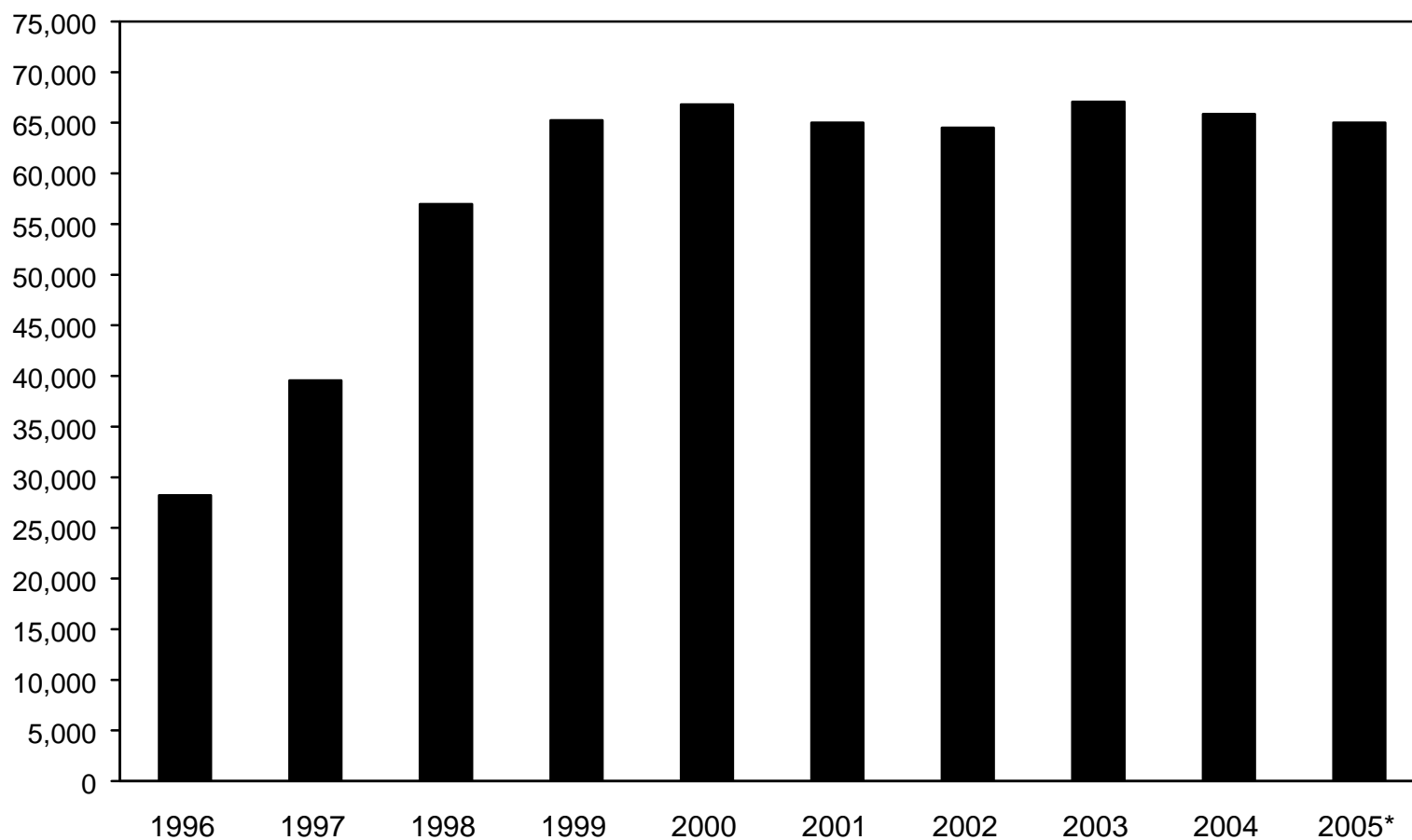
- Adoption Subsidy expenses increased 174% from FY 1995 to FY 2004. Most of the growth has occurred in the Title IV-E Subsidy Program.

*Note:* Title IV-E and TANF refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IV-E Subsidy Program received 55.9% federal funds in FY 2004. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF.



# CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD TRENDS

## FY 1996 - FY 2005\*



|                    |        |        |        |        |        |        |        |        |        |        |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| ■ Child Care Total | 28,229 | 39,558 | 56,976 | 65,247 | 66,811 | 65,008 | 64,520 | 67,086 | 65,875 | 65,000 |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|

- The FY 2005 year-to-date (October 2003 - April 2005) caseload average is 65,039. The April total was 63,209.

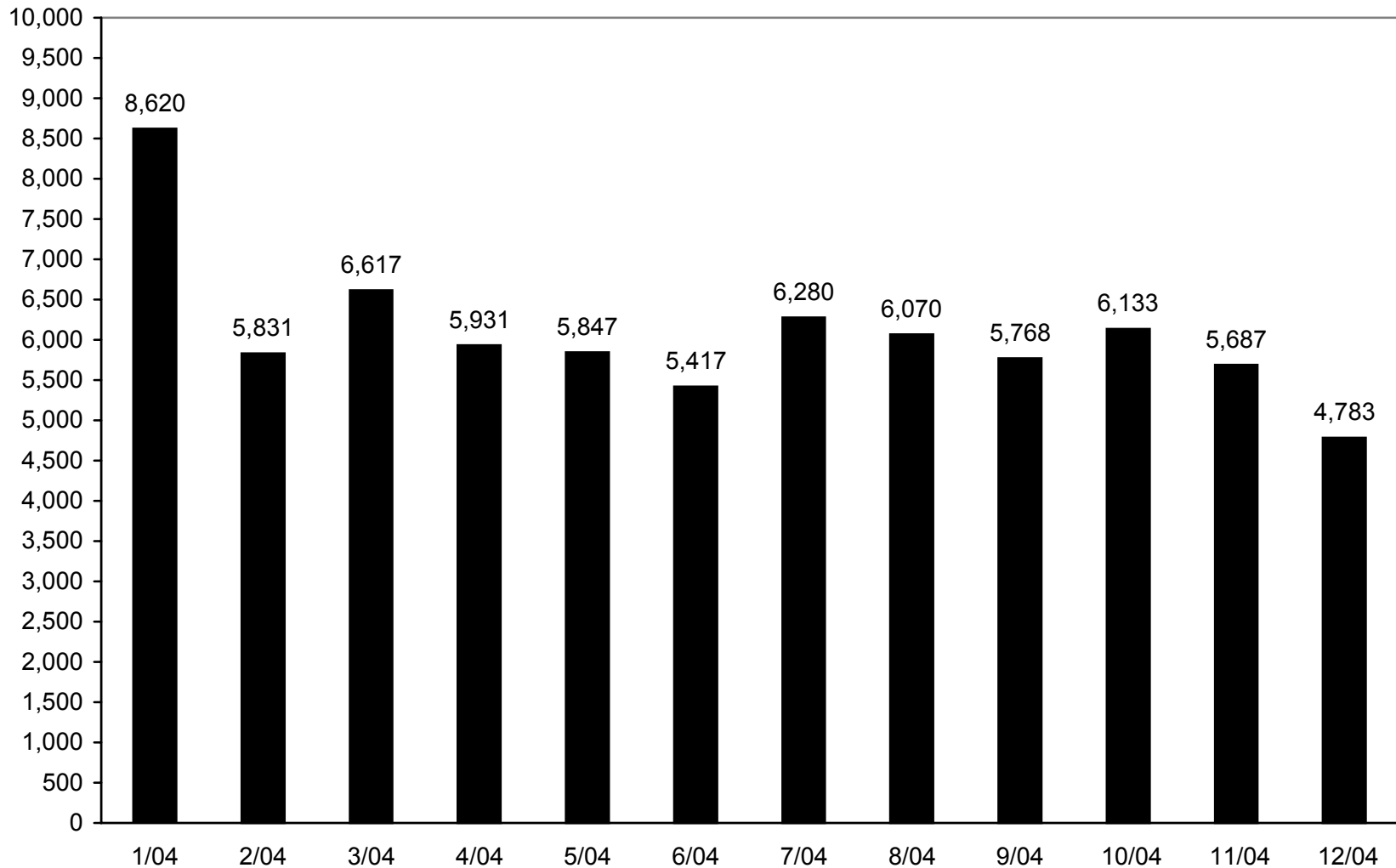
\* *DHS trendline projection (May 2005).*

[jr]td/Info Pkg/InfoPkg2005\55-cdc trends.xls/5-5-2005

# WORK FIRST REFERRALS

## Monthly Totals

January 2004 - December 2004



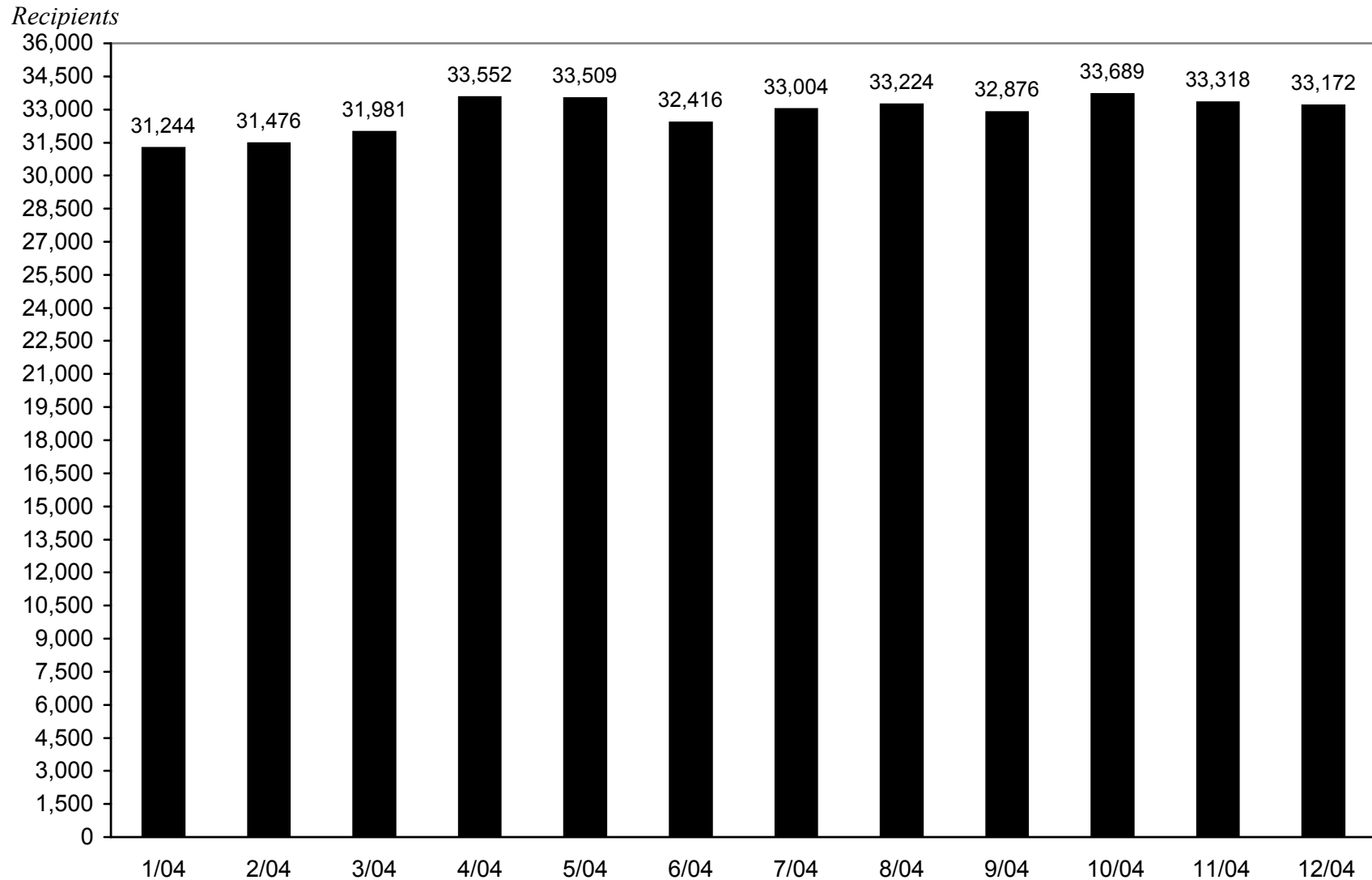
- The WORK FIRST program began October 1, 1994.

*Data Source: RD-470.*

# FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

January 2004 - December 2004



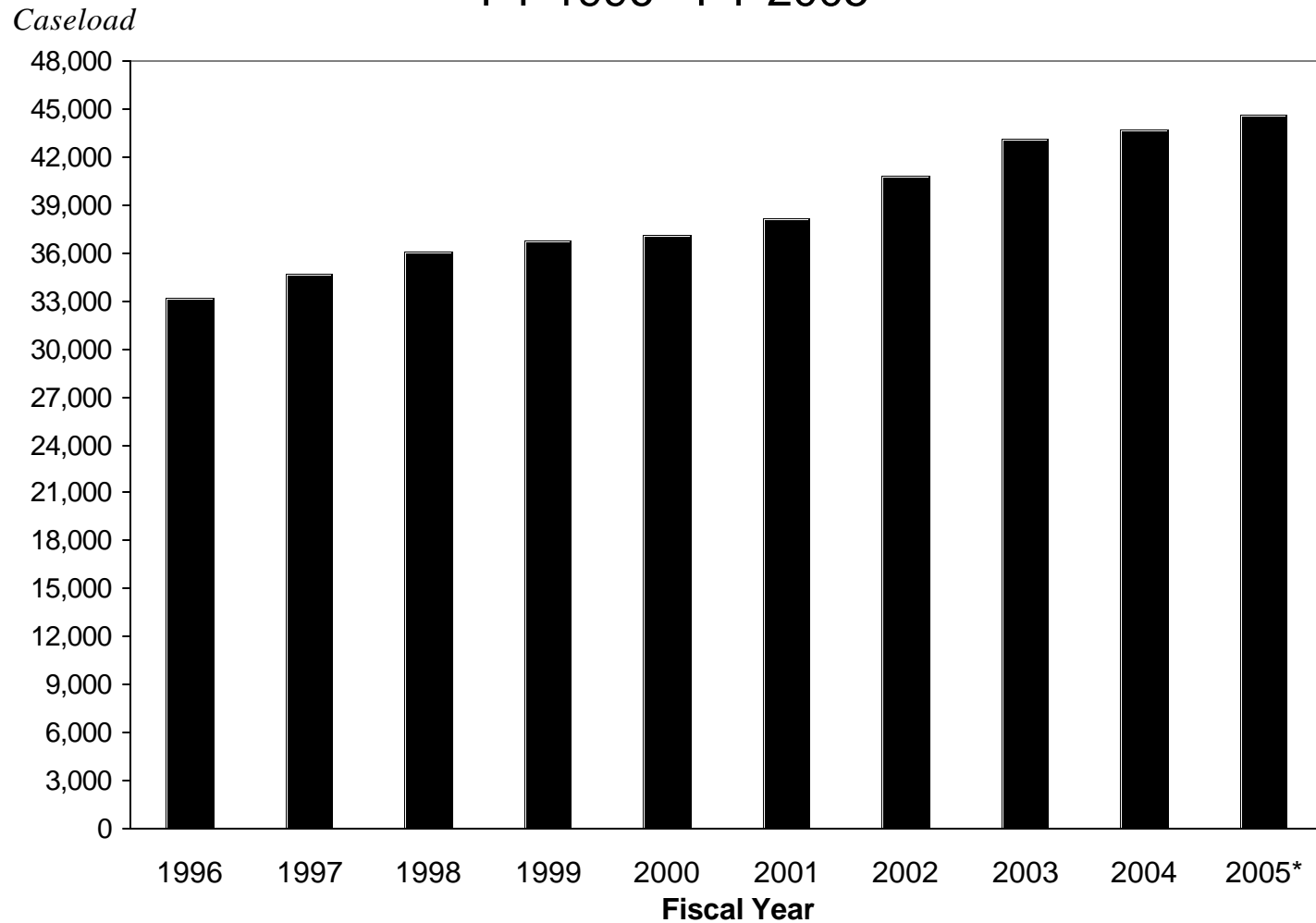
- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

[jr]rml/InfoPkg/InfoPkg 2005/57-active work.xls/4-29-05

# HOME HELP CASELOAD

FY 1996 - FY 2005\*



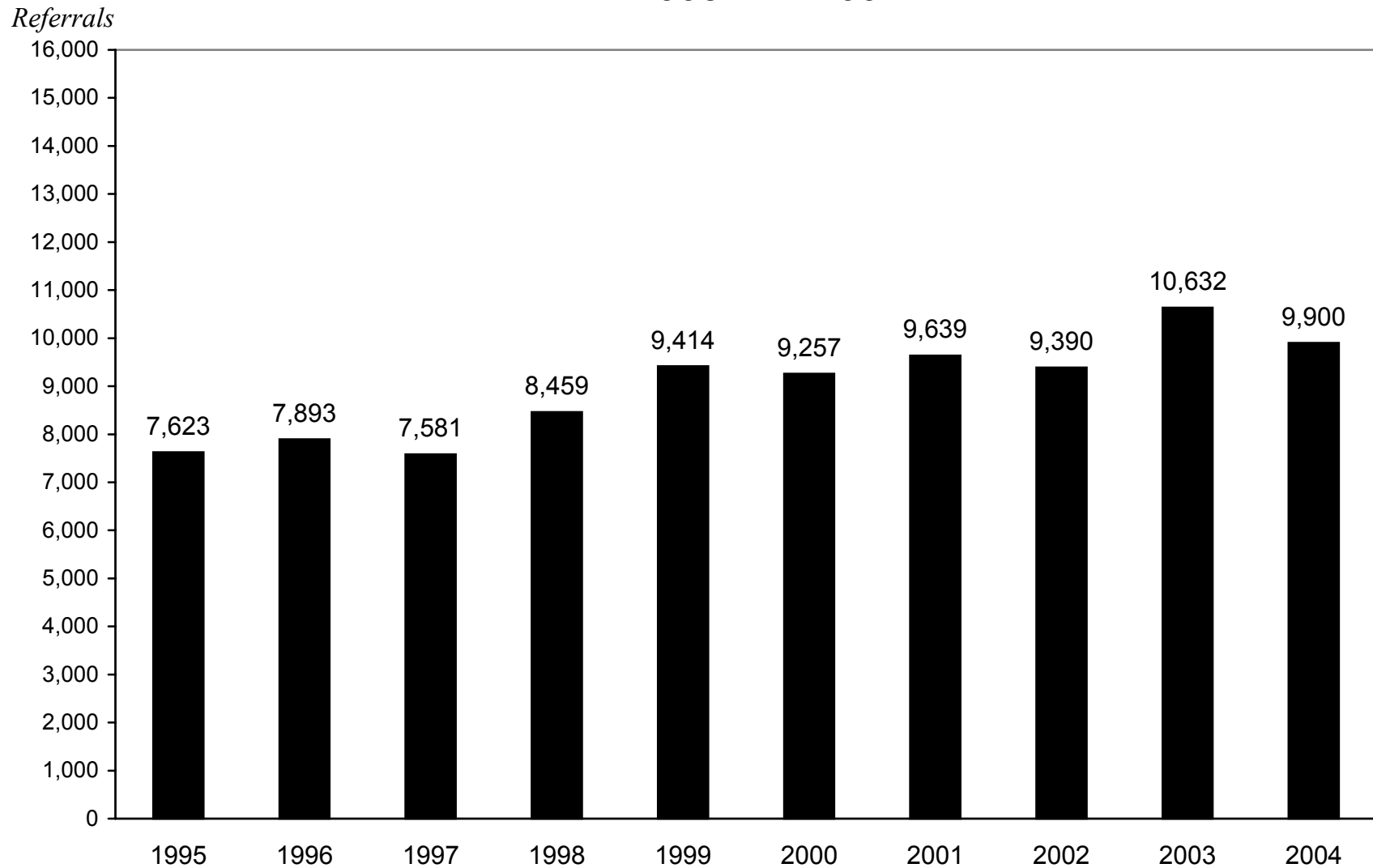
|                          |        |        |        |        |        |        |        |        |        |        |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Average Monthly Caseload | 33,249 | 34,719 | 36,088 | 36,758 | 37,127 | 38,218 | 40,842 | 43,121 | 43,774 | 44,700 |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|

- The Home Help caseload has increased each year since 1995. The FY 2004 caseload average was a record 43,774. The FY 2005 caseload average (year-to-date: 10/2004-3/2005) is 44,142

\* *Budget and Policy Analysis Division trendline projection (May 2005).*

# ADULT PROTECTIVE SERVICES REFERRALS

## FY 1995 - FY 2004

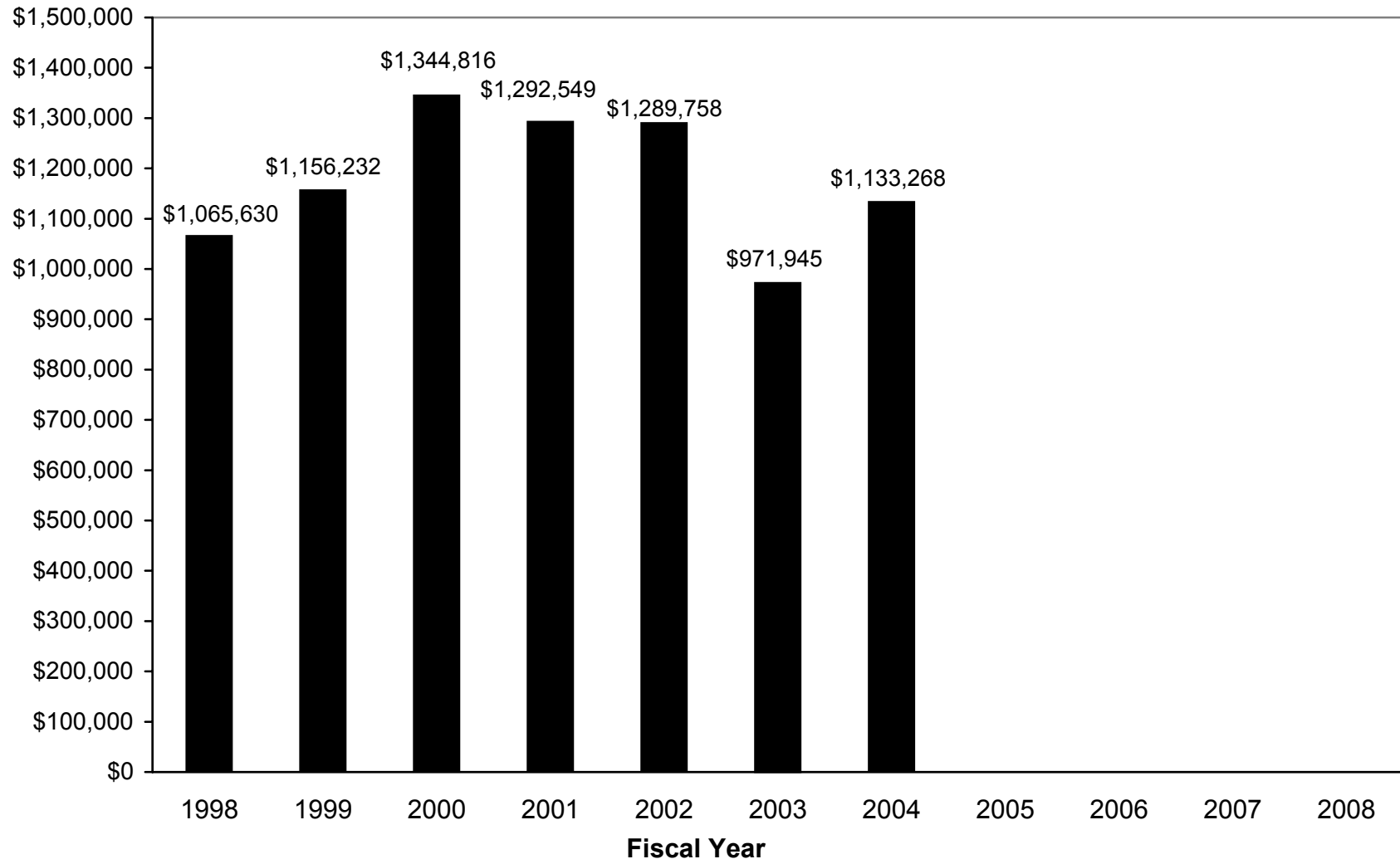


- The number of Adult Protective Services referrals has remained relatively stable since FY 2001.

# PHYSICAL DISABILITY SERVICES

## Expenditures Per Year

*Dollars Spent*



- Program services are individually designed to help establish or maintain independent living for adults with physical limitations. Data for periods prior to 1998 are not available.

[jr]ms/InfoPkg/InfoPkg 2005/60-disability exp.xls/4-29-05

## DOMESTIC VIOLENCE PROGRAM SUMMARY

| Program Summary                            | F i s c a l Y e a r |         |         |         |         |         |         |         |         |         |         |
|--|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|  | 1994                | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | 2004    |
| Number of Shelters                         | 45                  | 45      | 45      | 45      | 45      | 45      | 46      | 46      | 46      | 45      | 45      |
| Counties Served                            | 81                  | 81      | 83      | 83      | 83      | 83      | 83      | 83      | 83      | 83      | 83      |
| Number of Residential Adults Served        | 6,340               | 7,098   | 7,497   | 9,508   | 6,063   | 5,941   | 6,170   | 5,940   | 6,017   | 6,605   | 6,261   |
| Number of Residential Children Served      | 9,181               | 10,176  | 8,732   | 7,425   | 7,385   | 8,291   | 7,454   | 7,692   | 6,909   | 7,117   | 6,871   |
| Average Shelter Days                       | 14                  | 13      | 13      | 12      | 16      | 16      | 16      | 17      | 18      | 16      | 17      |
| Total Shelter Days                         | 222,168             | 217,061 | 212,311 | 207,353 | 216,733 | 225,025 | 221,348 | 239,905 | 232,641 | 219,872 | 225,115 |
| Number of Crisis Calls                     | 70,246              | 76,841  | 86,083  | 64,770  | 60,485  | 55,305  | 51,039  | 54,136  | 49,297  | 94,992* | 80,653* |
| Number Denied Shelter Due To Lack of Space | 2,205               | 2,219   | 1,841   | 2,952   | 3,064   | 2,903   | 3,522   | 6,177   | 5,013   | 6,077   | 6,466   |
| Number of Adult Non-Residents Served       | 9,168               | 14,139  | 13,510  | 19,680  | 19,218  | 23,795  | 22,339  | 22,449  | 20,524  | 26,260  | 29,016  |

\* Total includes information and referral calls related to domestic and sexual violence.

## **VIII. ADULT AND CHILD CARE FACILITIES\***

|   |    |
|---|----|
| Adult and Child Care Licensing Activities, October 2003 – September 2004 .....                | 63 |
| Adult and Child Care Facilities, Complaints and Disciplinary Actions (FY 1995 – FY 2004)..... | 64 |
| Adult Foster Care Licensing, Number of Adults in Care (FY 1995 – FY2004) .....                | 65 |
| Child Care Licensing Division, Number of Children in Care (FY 1995 – FY 2004) .....           | 66 |
| Child Welfare Licensing Division, Number of Children in Care (FY 1995 – FY 2004).....         | 67 |

\* Office of Children and Adult Licensing



# Office of Child and Adult Licensing

## Licensing Activity

October 2003 - September 2004

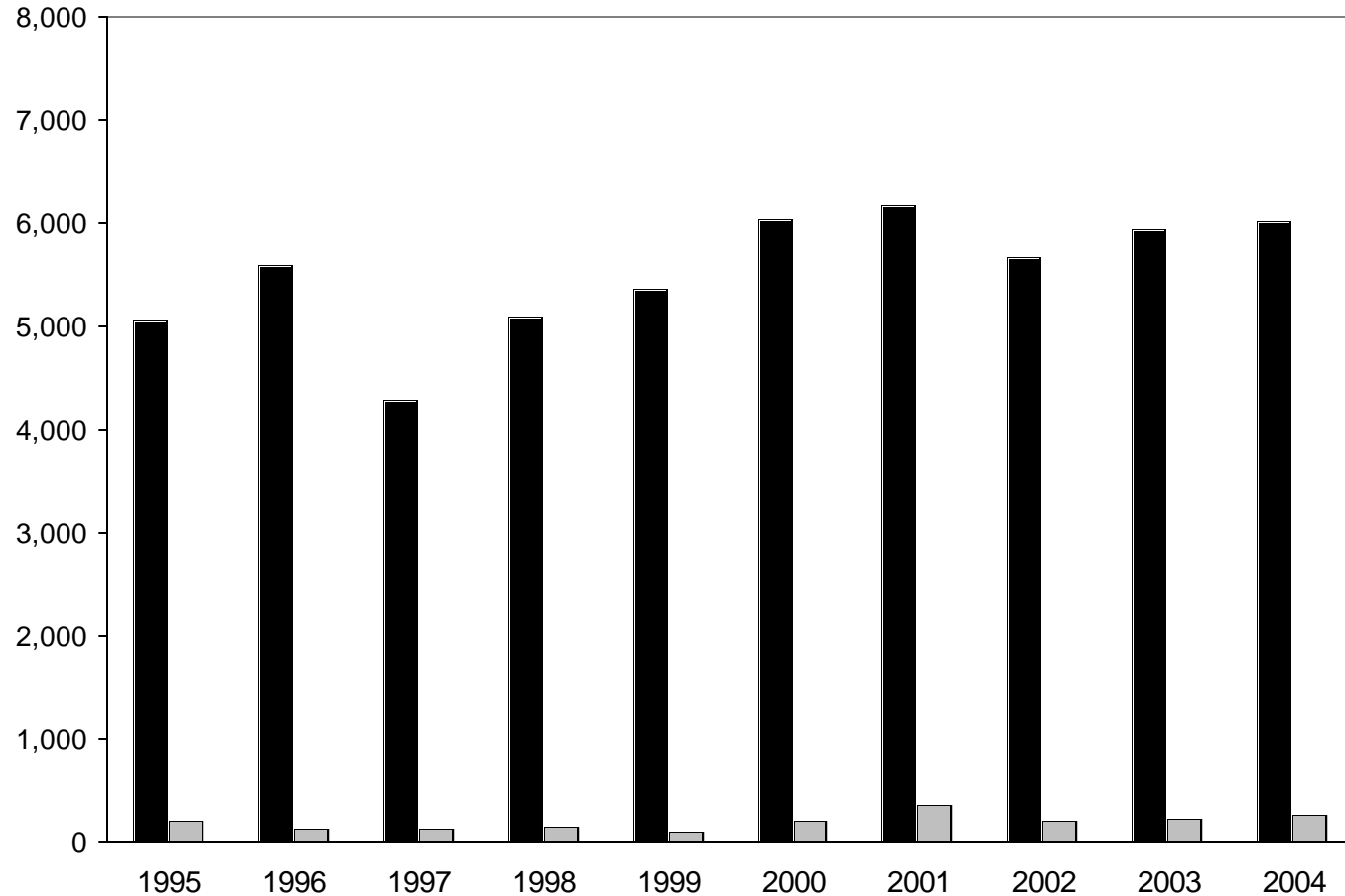
Adult Foster Care and Homes for the Aged, Child Day Care, Child Welfare

| Licensing Activity By Division and Care Setting    | Facilities    | Capacity       | Enrollments Received | License: Original Issues | License: Renewals | Interim Licenses Completed | Facilities Closed | 90 Day completed | Disciplinary Actions |
|--|---------------|----------------|----------------------|--------------------------|-------------------|----------------------------|-------------------|------------------|----------------------|
| <b>Adult Foster Care, &amp; Homes for the Aged</b> |               |                |                      |                          |                   |                            |                   |                  |                      |
| Family Homes                                       | 1,226         | 5,731          | 193                  | 147                      | 535               | N/A                        | 15                | N/A              | 17                   |
| Capacity 1-6 People                                |               |                |                      |                          |                   |                            |                   |                  |                      |
| Small Group Homes                                  | 1,920         | 10,973         | 249                  | 176                      | 838               | N/A                        | 10                | N/A              | 3                    |
| Capacity 1-6 People                                |               |                |                      |                          |                   |                            |                   |                  |                      |
| Medium Group Homes                                 | 620           | 6,689          | 49                   | 27                       | 268               | N/A                        | 6                 | N/A              | 7                    |
| Capacity 7-12 People                               |               |                |                      |                          |                   |                            |                   |                  |                      |
| Large Group Homes                                  | 494           | 9,170          | 43                   | 34                       | 213               | N/A                        | 6                 | N/A              | 5                    |
| 13-20 People                                       |               |                |                      |                          |                   |                            |                   |                  |                      |
| Congregate Homes                                   | 12            | 459            | 0                    | 0                        | 2                 | N/A                        | 1                 | N/A              | N/A                  |
| Capacity > 20 people                               |               |                |                      |                          |                   |                            |                   |                  |                      |
| County Infirmary                                   | 2             | 96             | 0                    | 0                        | 1                 | N/A                        | 0                 | N/A              | N/A                  |
| Homes for the Aged                                 | 184           | 14,138         | 11                   | 9                        | 144               | N/A                        | 0                 | N/A              | N/A                  |
| <b>TOTAL</b>                                       | <b>4,458</b>  | <b>47,256</b>  | <b>545</b>           | <b>393</b>               | <b>2,001</b>      | <b>0</b>                   | <b>38</b>         | <b>0</b>         | <b>32</b>            |
| <b>Child Day Care Licensing</b>                    |               |                |                      |                          |                   |                            |                   |                  |                      |
| Child Day Care Centers                             | 4,584         | 246,302        | 389                  | 434                      | 1,872             | 42                         | 46                | N/A              | 2                    |
| Family Homes                                       | 10,163        | 60,338         | 1,930                | 2,061                    | 1,679             | N/A                        | 224               | 144              | 51                   |
| Group Homes  | 3,697         | 44,143         | 838                  | 836                      | 1,596             | 39                         | 53                | N/A              | 29                   |
| <b>TOTAL</b>                                       | <b>18,444</b> | <b>350,783</b> | <b>3,157</b>         | <b>3,331</b>             | <b>5,147</b>      | <b>81</b>                  | <b>323</b>        | <b>144</b>       | <b>82</b>            |
| <b>Child Welfare Licensing</b>                     |               |                |                      |                          |                   |                            |                   |                  |                      |
| Child Placing Agencies                             | 250           | N/A            | 7                    | 10                       | 91                | 7                          | 1                 | N/A              | 0                    |
| Child Caring Institutions                          | 230           | 7,015          | 15                   | 12                       | 95                | 3                          | 3                 | N/A              | 1                    |
| Camps  | 417           | 66,556         | 34                   | 36                       | 112               | 1                          | 0                 | N/A              | 0                    |
| Foster Care  | 7,808         | 20,673         | 548                  | 2,515                    | N/A               | N/A                        | 202               | N/A              | 146                  |
| <b>TOTAL</b>                                       | <b>8,705</b>  | <b>94,244</b>  | <b>604</b>           | <b>2,573</b>             | <b>298</b>        | <b>11</b>                  | <b>206</b>        | <b>0</b>         | <b>147</b>           |
| <b>OCAL TOTAL</b>                                  | <b>31,607</b> | <b>492,283</b> | <b>4,306</b>         | <b>6,297</b>             | <b>7,446</b>      | <b>92</b>                  | <b>567</b>        | <b>144</b>       | <b>261</b>           |

# ADULT AND CHILD CARE FACILITIES

Complaints and Disciplinary Actions  
FY 1995 - FY 2004

*Number of Complaints and Actions*



|                                |       |       |       |       |       |       |       |       |       |       |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| ■ Complaints                   | 5,055 | 5,594 | 4,295 | 5,088 | 5,364 | 6,047 | 6,164 | 5,675 | 5,950 | 6,012 |
| ■ Disciplinary Actions         | 209   | 143   | 135   | 153   | 99    | 204   | 358   | 214   | 238   | 261   |
| * % Complaints Res. Disp. Act. | 4.1%  | 2.6%  | 3.1%  | 3.0%  | 1.8%  | 3.4%  | 5.8%  | 3.8%  | 4.0%  | 4.3%  |

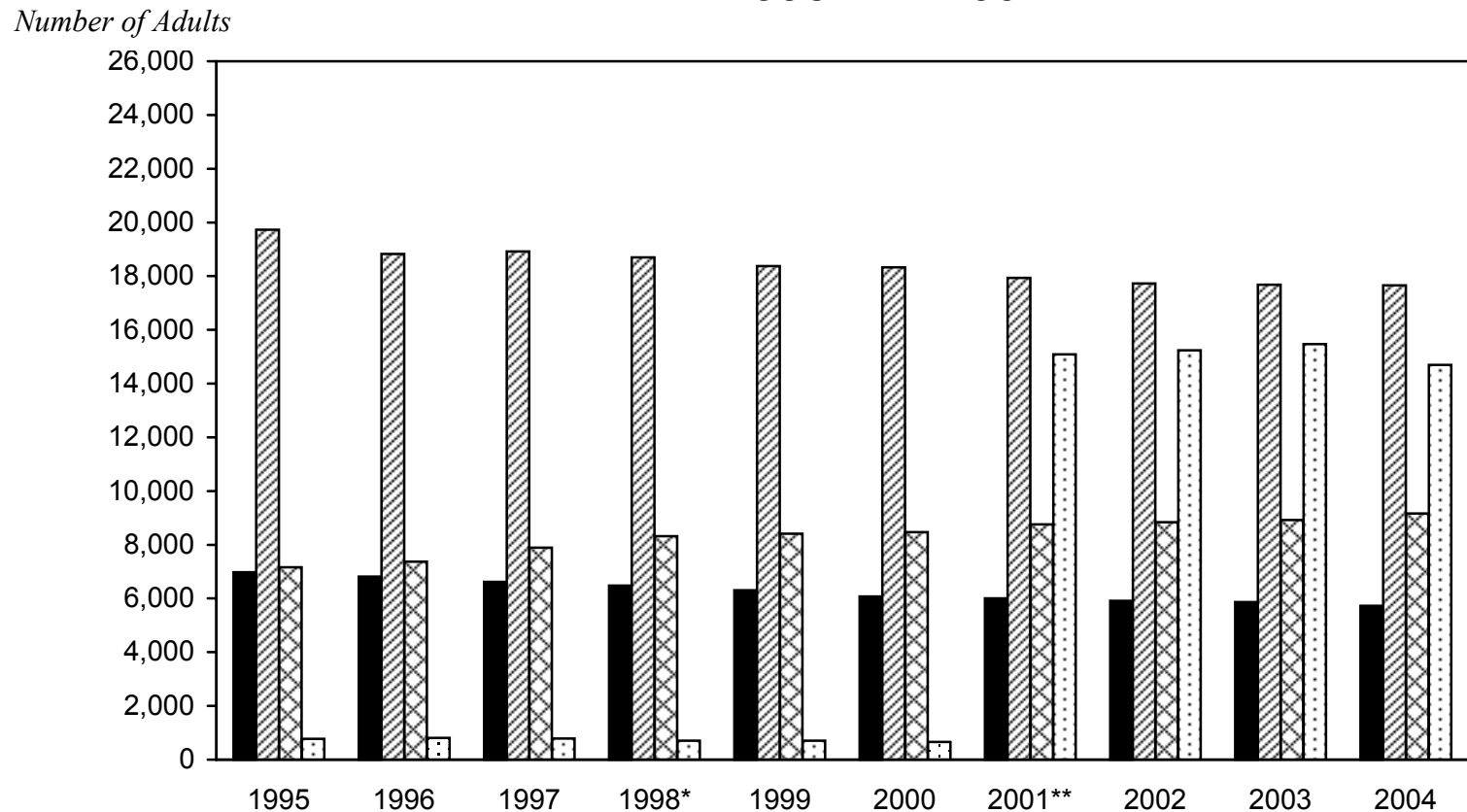
- The Office of Children and Adult Licensing regulates over 31,600 facilities, serving 492,300 children and adults.  
In FY 2004, 6,012 complaints were received, of which 2,261 resulted in disciplinary action.





\* Percent of complaints resulting in disciplinary action.

[jr]td/infopack/InfoPkg2004/64-ocal adult and child FY 04.xls/4-29-05

# ADULT FOSTER CARE LICENSING

## Total Number of Adults in Care by Care Setting FY 1995 - FY 2004



|   |                                |               |               |               |               |               |               |               |               |               |               |
|---|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  | Family Homes                   | 6,977         | 6,810         | 6,613         | 6,482         | 6,305         | 6,079         | 6,005         | 5,913         | 5,864         | 5,731         |
|  | Small & Med. Group Homes       | 19,733        | 18,827        | 18,916        | 18,694        | 18,376        | 18,327        | 17,932        | 17,727        | 17,677        | 17,662        |
|  | Large Group Homes              | 7,163         | 7,372         | 7,897         | 8,320         | 8,407         | 8,471         | 8,763         | 8,839         | 8,925         | 9,170         |
|  | Congregate, Co. Infirm., Other | 775           | 808           | 786           | 703           | 702           | 664           | 15,083        | 15,243        | 15,469        | 14,693        |
|   | <b>Total</b>                   | <b>34,648</b> | <b>33,817</b> | <b>34,212</b> | <b>34,199</b> | <b>33,790</b> | <b>33,541</b> | <b>47,783</b> | <b>47,722</b> | <b>47,935</b> | <b>47,256</b> |

\* From 1998 forward, data reflect fiscal year totals.

\*\* The Homes for the Aged Program was transferred to Adult Foster Care beginning in FY 2001.

Note: The total number of adults in care was a record 47,935 in FY 2003.

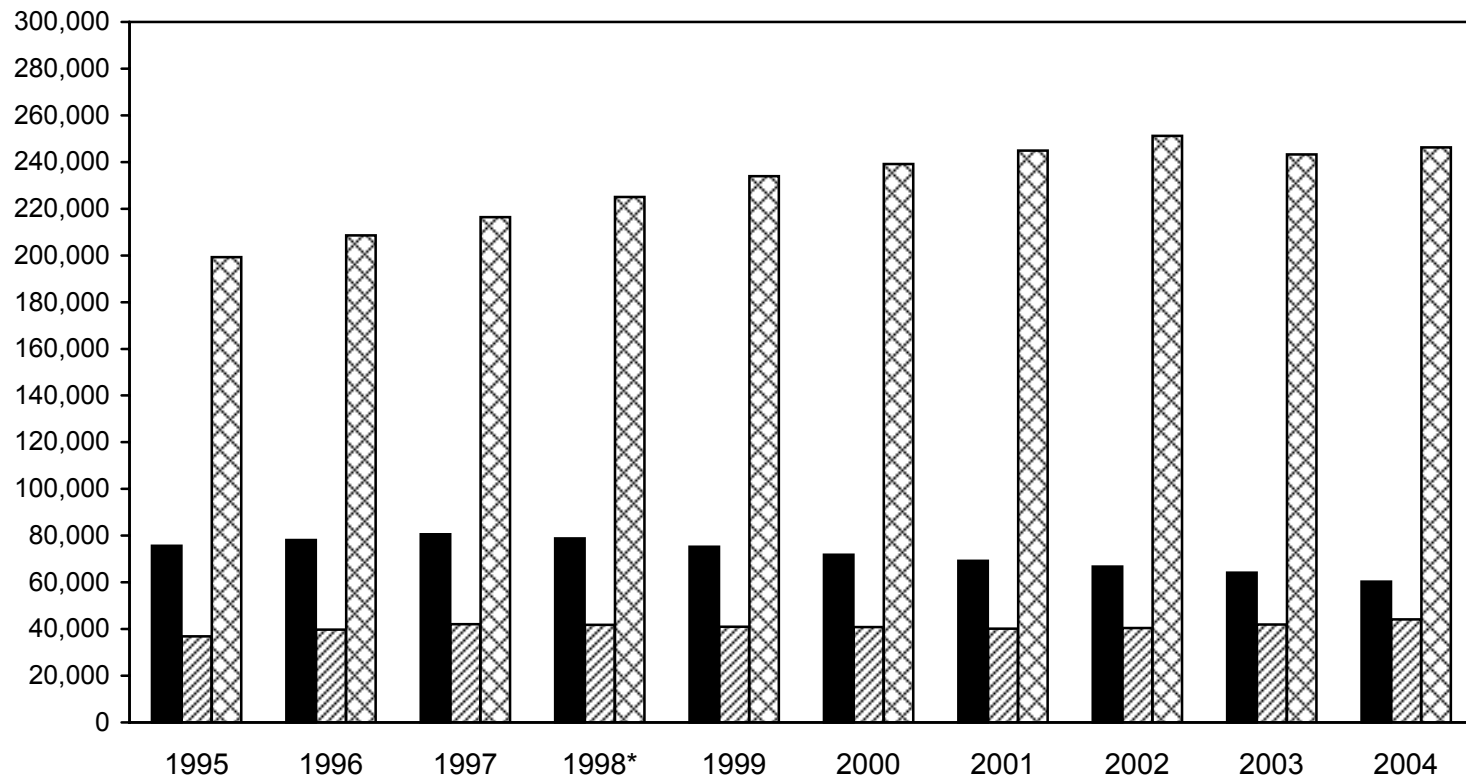
[jr]td/InfoPkg/InfoPkg 2005 /65-ocal adult fc licensing fy 94.xls/4-29-05

# CHILD DAY CARE LICENSING DIVISION

## TOTAL NUMBER OF CHILDREN IN CARE BY CARE SETTING

### FY 1995 - FY 2004

*Number of Children*



|              |         |         |         |         |         |         |         |         |         |         |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Family Homes | 75,666  | 78,055  | 80,650  | 78,816  | 75,232  | 71,875  | 69,276  | 66,729  | 64,193  | 60,338  |
| Group Homes  | 36,848  | 39,745  | 42,091  | 41,773  | 41,046  | 40,791  | 40,149  | 40,362  | 41,884  | 44,143  |
| Centers      | 199,253 | 208,612 | 216,391 | 225,064 | 233,909 | 239,205 | 244,906 | 251,229 | 243,194 | 246,302 |
| Total        | 311,767 | 326,412 | 339,132 | 345,653 | 350,187 | 351,871 | 354,331 | 358,320 | 349,271 | 350,783 |

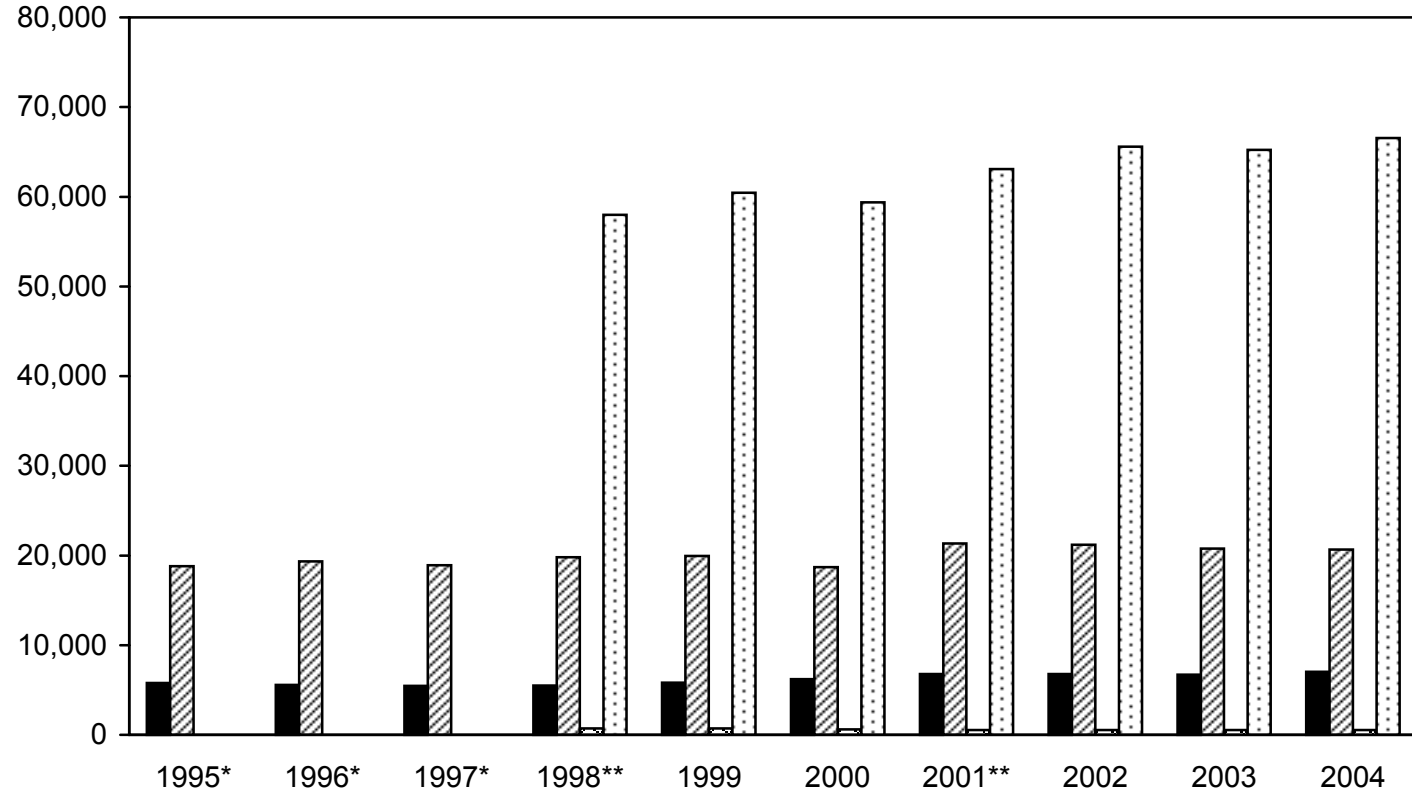
*\* Beginning in FY 1998 data reflect fiscal year totals. Data for prior years are calendar year totals.*

[jrt]/infoPkg/InfoPkg 2005/66-ocal child day care licensing div fy 04.xls/4-29-05

# CHILD WELFARE LICENSING DIVISION

## Total Number of Children in Care by Care Setting FY 1995 - FY 2004

*Number of Children*



|                          |        |        |        |        |        |        |        |        |        |        |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Child Care Institution   | 5,781  | 5,553  | 5,451  | 5,490  | 5,807  | 6,217  | 6,790  | 6,796  | 6,702  | 7,015  |
| Foster Care Placement    | 18,792 | 19,324 | 18,900 | 19,798 | 19,941 | 18,702 | 21,322 | 21,210 | 20,772 | 20,672 |
| Court Operated Placement | 0      | 0      | 0      | 706    | 712    | 600    | 520    | 538    | 538    | 538    |
| Camps                    | 0      | 0      | 0      | 57,990 | 60,460 | 59,365 | 63,084 | 65,588 | 65,243 | 66,556 |
| Total                    | 24,573 | 24,877 | 24,351 | 83,984 | 86,920 | 84,884 | 91,716 | 94,132 | 93,255 | 94,781 |

Note: Child Placing agencies receive children for placement in private family homes for foster care and adoption.  
A record 94,781 children were in placements in FY 2004.

\* No data was collected for Court Operated and Camp Programs from 1994 - 1997.

\*\* Since FY 1998 data reflect fiscal year totals. Data for prior years are calendar year totals.

[jr]td/InfoPkg/InfoPkg 2005./67-ocalchldwel.xls/4-29-05

## IX. CHILD SUPPORT, FRAUD REFERRALS, OIG CASES

|  |    |
|--|----|
| Net Child Support Collections *  | 69 |
| Percentage of Fraud Referrals by Program **                            | 70 |
| Percent of OIG Investigated Cases Referred to Prosecutors for Fraud ** | 71 |
| Value of OIG Cases Referred to Prosecutors for Fraud **                | 72 |

\* Office of Child Support

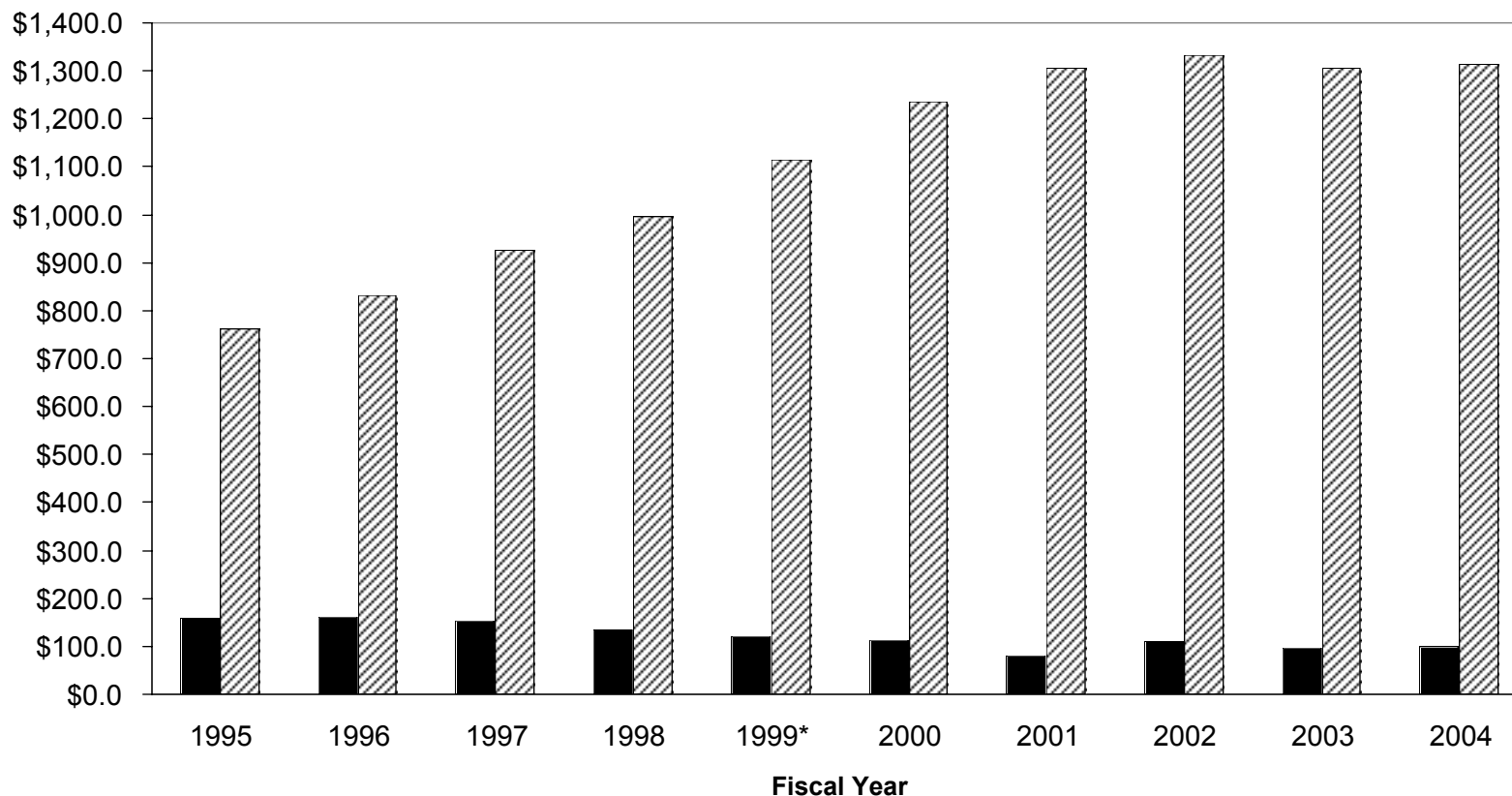
\*\* Office of Inspector General



# NET CHILD SUPPORT COLLECTIONS

## FIP and Non-FIP Case Related Michigan Collections

Collections  
Millions of Dollars

1999 - 2004



|   |         |         |         |           |           |            |           |           |           |           |           |
|---|---------|---------|---------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|
|  | FIP     | \$159.9 | \$160.3 | \$153.0   | \$134.6   | \$ 122.1   | \$ 112.4  | \$ 80.5   | \$ 111.3  | \$ 97.9   | \$ 99.8   |
|  | Non-FIP | \$762.0 | \$832.8 | \$926.1   | \$996.7   | \$ 1,113.4 | \$1,235.0 | \$1,304.7 | \$1,332.4 | \$1,305.9 | \$1,314.6 |
|   | Total   | \$921.9 | \$993.1 | \$1,079.1 | \$1,131.3 | \$1,235.5  | \$1,347.4 | \$1,385.2 | \$1,443.7 | \$1,403.8 | \$1,414.4 |

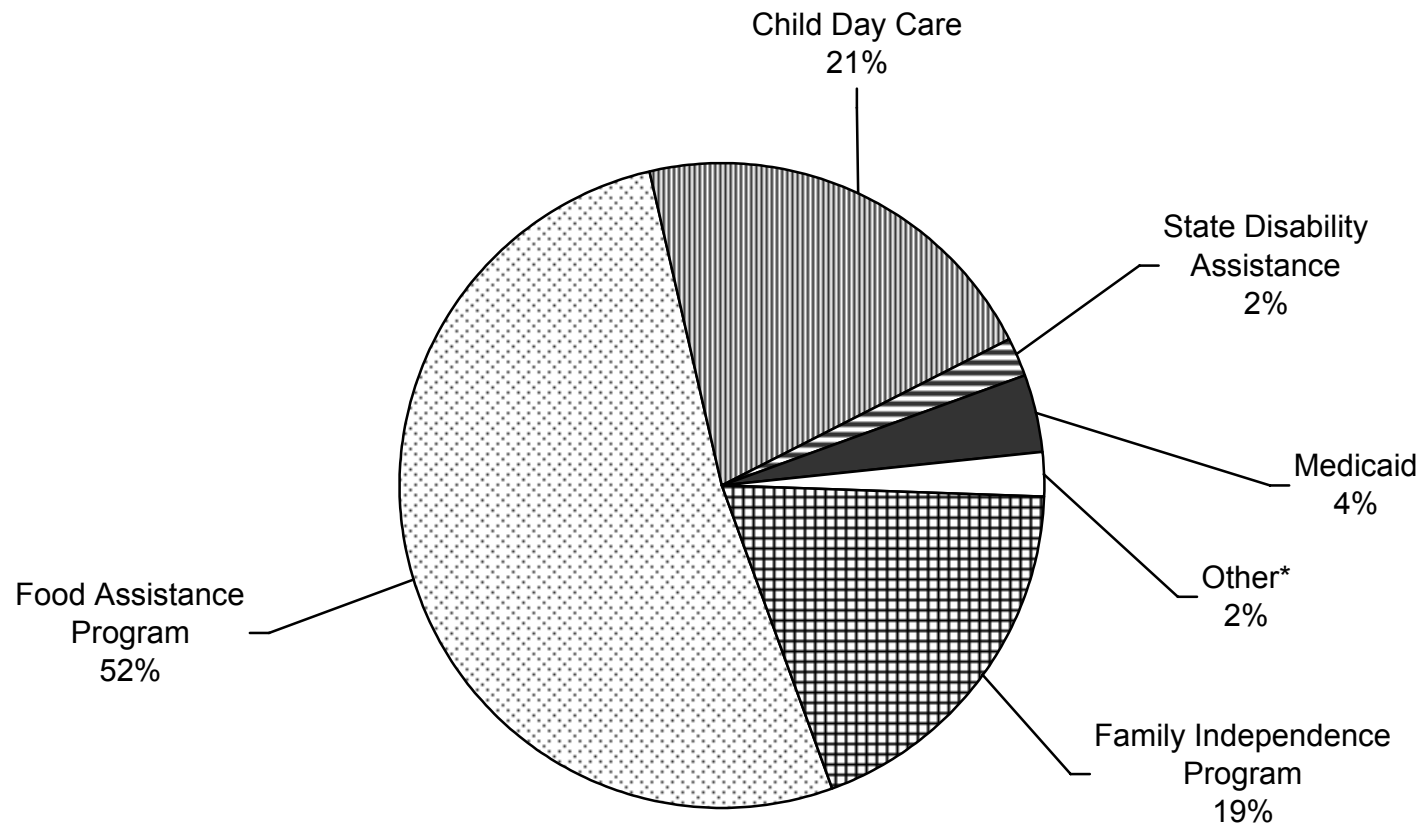
- Michigan's net child support collections continue to increase. Data source: 34a Reports, lines 7aE and 8E.

\* Beginning in FY 1999 the method for obtaining "non-FIP collections changed." This federally required change resulted in higher collection figures.

Note: The above totals are year-end adjusted amounts.

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**OFFICE OF INSPECTOR GENERAL  
PERCENTAGE OF CLIENT FRAUD REFERRALS BY PROGRAM  
FY 2004**

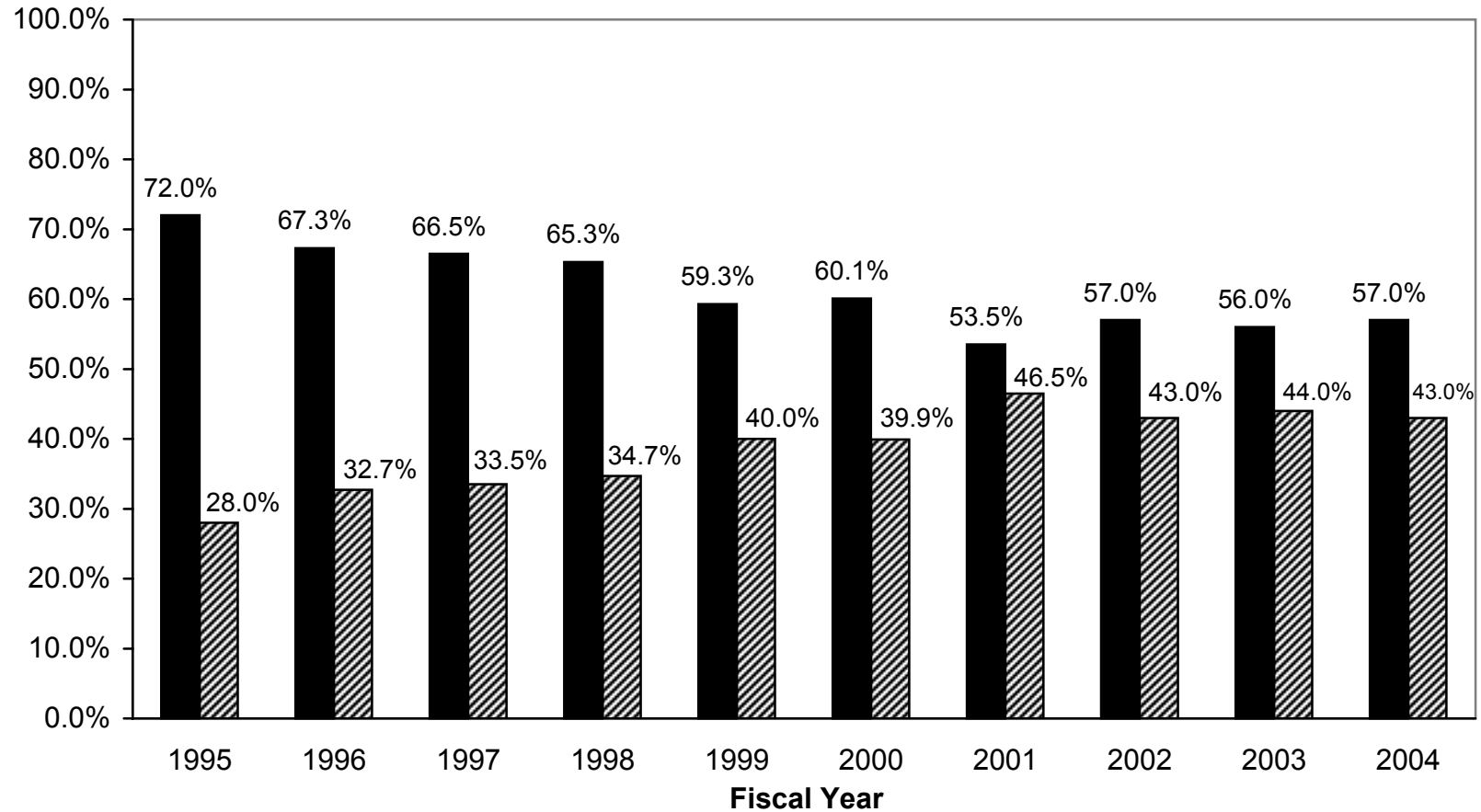


- A fraud referral may include one or more programs. For example, a Family Independence Program fraud referral will likely include the Food Assistance Program.

\* Other = Emergency Support Services, Family Support Services, State Emergency Relief, State Medical Assistance and other services.



**OFFICE OF INSPECTOR GENERAL**  
**PERCENTAGE OF INVESTIGATED CASES REFERRED TO PROSECUTORS FOR FRAUD**  
**FY 1995 - FY 2004**



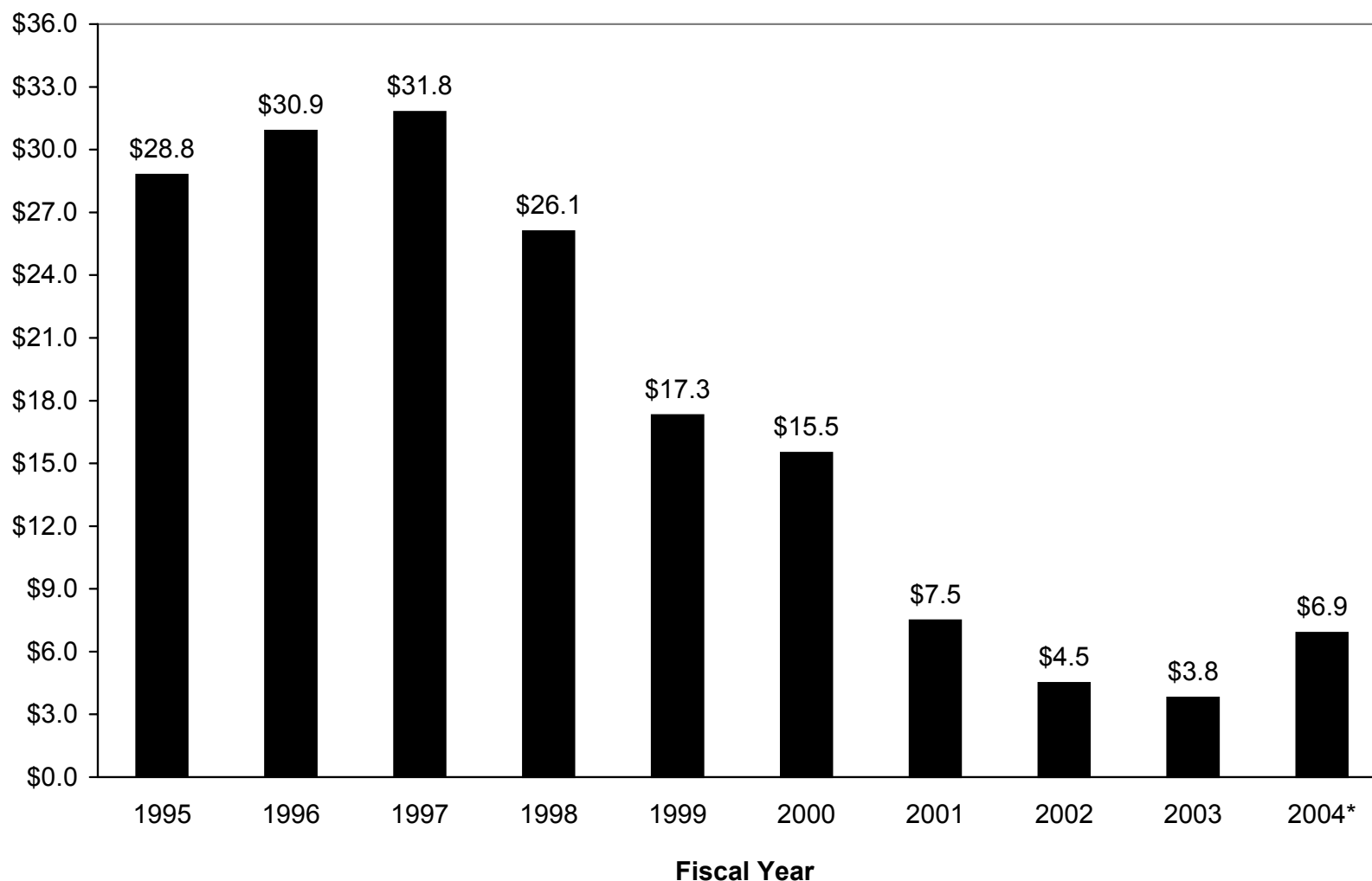
|                 |        |        |        |        |        |        |       |       |       |       |
|-----------------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|
| ■ Referred      | 12,742 | 13,791 | 13,605 | 10,737 | 6,748  | 6,116  | 3,162 | 2,001 | 1,326 | 2,234 |
| ▨ Not Referred* | 4,945  | 6,696  | 6,857  | 5,716  | 4,632  | 4,058  | 2,745 | 1,509 | 1,060 | 1,683 |
| Total           | 17,687 | 20,487 | 20,462 | 16,453 | 11,380 | 10,174 | 5,907 | 3,510 | 2,386 | 3,917 |

- 57% of OIG investigated cases were referred to prosecutors for fraud in FY 2004.

\* Some cases are determined to have committed fraud, but because the amount of fraud was below a certain threshold the cases were not referred.

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**OFFICE OF INSPECTOR GENERAL  
VALUE OF CASES REFERRED TO PROSECUTORS FOR FRAUD  
FY 1995 - FY 2004**



- The value of OIG cases referred to prosecutors for fraud in FY 2004 was \$6.9M.

\* The OIG's use of the DHS Data Warehouse to identify potential fraud resulted in a substantial increase in the dollar value of OIG fraud investigations.

Quantity: 85  
Cost: \$426.20 (\$5.014 ea)  
Authority: DHS Director

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